Summary - Table A9 Asset Management for 4th of Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	2 872	1 109 189	449 539	913 040	749 607	749 607	1 022 701	660 445	534 57
Infrastructure - Road Transport		386	103 438	74 990	115 154	124 200	124 200	68 301	69 945	86 76
Infrastructure - Electricity			94 959	60 216	96 198	65 311	65 311	120 266	28 406	14 07
Infrastructure - Water		525	337 255	55 449	225 328	177 943	177 943	232 520	227 839	136 46
Infrastructure - Sanitation		1 544	135 575	90 494	125 252	105 483	105 483	279 301	139 042	110 43
Infrastructure - Other		0.455	139 755	82 505	141 279	123 957	123 957	150 578	39 146	40 69
Infrastructure		2 455	810 982	363 654	703 211	596 896	596 896	850 966	504 379	388 43
Community Heritage assets			65 055 1 033	23 442 75	92 100	53 672	53 672	33 191	92 221	94 25
Investment properties			22 194	55				4		
Other assets	6	418	209 665	61 866	117 728	99 039	99 039	138 540	63 845	51 88
Agricultural assets		110	207 000	3	117.720	,, ,,	,,,,,,	100 0 10	00 0 10	01 00
Biological assets										
Intangibles			258	444						
Total Renewal of Existing Assets	2		606	1 974	16 774	14 778	14 778	76 388	81 030	80 69
Infrastructure - Road Transport	-		000		6 089	5 451	5 451	10 649	18 227	15 65
Infrastructure - Electricity				364	350	310	310	10 385		9 16
Infrastructure - Water					1 500	5 964	5 964	12 897	21 373	18 30
Infrastructure - Sanitation					7 836	2 054	2 054	4 500	12 500	14 00
Infrastructure - Other								2 966	6 200	7 60
Infrastructure		-	-	364	15 775	13 779	13 779	41 397	58 300	64 72
Community				92				28 375	19 444	13 33
Heritage assets										
Investment properties				4.500	00-	05-	05-		2.05	
Other assets	6		606	1 518	999	999	999	6 395	3 286	2 64
Agricultural assets Biological assets										
Biological assets Intangibles								221		
-								221		
Total Capital Expenditure	4	20/	102 420	74.000	101 044	120 / 51	120 / 51	70.050	00 171	100.41
Infrastructure - Road Transport		386	103 438 94 959	74 990 60 580	121 244	129 651	129 651	78 950	88 171 28 406	102 41 23 24
Infrastructure - Electricity Infrastructure - Water		525	337 255	55 449	96 548 226 828	65 621 183 907	65 621 183 907	130 651 245 418	28 406	23 24 154 77
Infrastructure - Sanitation		1 544	135 575	90 494	133 088	107 537	107 537	283 801	151 542	124 43
Infrastructure - Other		- 1 344	139 755	82 505	141 279	123 957	123 957	153 544	45 346	48 29
Infrastructure		2 455	810 982	364 018	718 987	610 675	610 675	892 363	562 679	453 15
Community			65 055	23 534	92 100	53 672	53 672	61 566	111 665	107 58
Heritage assets			1 033	75	-	-	-	4	-	
Investment properties			22 194	55						
Other assets	6	418	210 271	63 384	118 727	100 038	100 038	144 935	67 131	54 52
Agricultural assets				3						-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles			258 1 109 795	444		7/4005	7/4005	221 1 099 089		
TOTAL CAPITAL EXPENDITURE - Asset Class		2 872	1 109 795	451 513	929 813	764 385	764 385	1 099 089	741 475	615 27
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		386	103 438	74 990	360 694	212 389	212 389	666 493	666 469	683 30
Infrastructure - Electricity Infrastructure - Water		525	94 959 337 255	60 580 55 449	221 002 410 292	87 516 251 123	87 516	332 579 528 695	158 585 534 312	156 75
Infrastructure - Sanitation		1 544	135 575	90 494	262 161	187 329	251 123 187 329	454 551	309 984	422 18 293 43
Infrastructure - Other			139 755	82 505	196 706	179 383	179 383	794 208	921 190	1 059 68
Infrastructure		2 455	810 982	364 018	1 450 855	917 741	917 741	2 776 526	2 590 540	2 615 36
Community			65 055	23 534	140 907	73 121	73 121	248 448	299 348	296 31
Heritage assets			1 033	75	865	865	865	631	627	62
Investment properties			22 194	55	70	70	70	65 205	68 644	79 58
Other assets	6	418	210 271	63 384	380 366	211 500	211 500	617 522	350 684	321 71
Agricultural assets				3						
Biological assets										
Intangibles			258	444	90	90	90	4 210	4 382	4 84
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 872	1 109 795	451 513	1 973 152	1 203 387	1 203 387	3 712 542	3 314 226	3 318 44
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 225	107 960	125 492	106 022	100 259	100 259	154 566	126 792	151 72
Repairs and Maintenance by Asset Class	3	-	109	-	15 082	8 466	8 466	11 263	23 234	12 28
Infrastructure - Road Transport			45		983	2 546	2 546	586	617	65
Infrastructure - Electricity			41		271	120	120	883	930	98
Infrastructure - Water					863 10.204	1 150	1 150	2 266	13 708	2 24
Infrastructure - Sanitation Infrastructure - Other					10 294 50	2 568 67	2 568 67	812 313	854 386	90 40
Infrastructure			86		12 460	6 450	6 450	4 861	16 495	5 17
Community		-	00		262	807	807	48	51	5 //
Heritage assets					102	557	557	.5		
Investment properties										
Other assets	6,7		23		2 360	1 209	1 209	6 353	6 688	7 05
TOTAL EXPENDITURE OTHER ITEMS		4 225	108 069	125 492	121 104	108 724	108 724	165 828	150 026	164 00
Repairs and Maintenance by Expenditure Items								Ţ.		
Employee related costs		1 543	651	861	2 311	1 940	1 940	53 679	57 199	61 18
Other materials		15 543	11 723	16 472	33 268	30 349	30 349	38 851	40 086	42 50
Contracted Services		926	390	1 578	1 837	1 592	1 592	9 940	7 876	8 37
Other expenditure Total Panairs and Maintenance Expenditure		40 839 58 850	25 070 37 834	13 932 32 842	17 895 55 310	12 884 46 765	12 884 46 765	102 113 204 582	95 217 200 379	101 42 213 48
Total Repairs and Maintenance Expenditure										
% of capital exp on renewal of assets		0.0%	0.1%	0.4%	1.8%	2.0%	2.0%	7.5%	12.3%	15.1%
Renewal of Existing Assets as % of deprecn		0.0%	0.6%	1.6%	15.8%	14.7%	14.7%	49.4%	63.9%	53.2%
	1	0.0%	0.0%	0.0%	0.8%	0.7%	0.7%	0.3%	0.7%	0.4%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	2.0%	2.0%	2.0%	3.0%	3.0%

- Detail of new assets provided in Table SA34a
- ${\it 2. Detail of renewal of existing assets provided in Table SA34b}\\$
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Donateur.communication and assets futured by finance leases to be anocaled to the respect.
 Including repairs and maintenance to agricultural, biological and intangible assets.

Description	Ref	2007/08	2008/09	2009/10	e 2011 (Publish	urrent year 2010/1			m Term Revenue	& Expenditure
Description	Kei	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE Total New Assets	1		269 403		38 387	38 387	38 387	50 057	57 697	61 516
Infrastructure - Road Transport	'		209 403	•	30 307	30 307	30 30/	15 539	20 000	23 000
Infrastructure - Electricity										
Infrastructure - Water			218 001		25 349	25 349	25 349	21 899	25 000	23 000
Infrastructure - Sanitation					10 779	10 779	10 779	7 500	7 047	8 758
Infrastructure - Other Infrastructure			218 001		36 128	36 128	36 128	44 938	52 047	54 758
Community			10 394		871	871	871	3 719	4 050	5 458
Heritage assets										
Investment properties										
Other assets	6		41 008		1 389	1 389	1 389	1 400	1 600	1 300
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2				5 389	5 389	5 389			
Infrastructure - Road Transport	2				5 389	5 389	5 389			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure			-		5 389	5 389	5 389			
Community		-			2 389	5 389	5 389			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
	1.									
<u>Total Capital Expenditure</u> <i>Infrastructure - Road Transport</i>	4				5 389	5 389	5 389	15 539	20 000	23 000
Infrastructure - Electricity					- 3 307		-	-	-	- 23 000
Infrastructure - Water			218 001		25 349	25 349	25 349	21 899	25 000	23 000
Infrastructure - Sanitation		-			10 779	10 779	10 779	7 500	7 047	8 758
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	218 001	-	41 517	41 517	41 517	44 938	52 047	54 758
Community Heritage assets			10 394		871	871	871	3 719	4 050	5 458
Investment properties										
Other assets	6	-	41 008		1 389	1 389	1 389	1 400	1 600	1 300
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-			-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			269 403		43 776	43 776	43 776	50 057	57 697	61 516
	5									
ASSET REGISTER SUMMARY - PPE (WDV) Infrastructure - Road Transport	,				5 389	5 389	5 389	15 539	20 000	23 000
Infrastructure - Electricity										
Infrastructure - Water			218 001		25 349	25 349	25 349	21 899	25 000	23 000
Infrastructure - Sanitation					10 779	10 779	10 779	7 500	7 047	8 758
Infrastructure - Other			210.001		41.517	41.517	41.517	44.020	F2.047	54.75
Infrastructure Community		-	218 001 10 394		<i>41 517</i> 871	<i>41 517</i> 871	<i>41 517</i> 871	44 938 3 719	52 047 4 050	<i>54 758</i> 5 458
Heritage assets			10071		0,1	071	071	0717	1 000	0.00
Investment properties										
Other assets	6		41 008		1 389	1 389	1 389	1 400	1 600	1 300
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			269 403		43 776	43 776	43 776	50 057	57 697	61 516
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-			-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Samianon Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7	-			-	-	_	-	-	_
TOTAL LAFTHUTURE VITER HEIMS	+	<u> </u>	-	•	-	-	-	<u> </u>	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	14.0%	14.0%	14.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	12.0%	12.0%	12.0%	0.0%	0.0%	0.0%
	+									
Repairs and Maintenance by Expenditure Items										
Employee related costs Other materials					542	2 630	2 630	2 746	2 851	3 002
Contracted Services					797	793	793	2 326	2001	3 002
	1	1			2 170	1 996	1 996	3 126		1

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position (written down value)
 Donatedicontributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Marcian Marcian Autor	Northern Cape: Ga-Segonyana(NC452) - Table A9									m Term Revenue	& Expenditure
Communication Communicatio	Description	Ref	2007/08	2008/09	2009/10	С	1			Framework	
Section 1	R thousands					Original Budget			Budget Year 2011/12		Budget Year 2013/14
American - Americang					20.251	25 503	44 120	44 120	41 274		
New York		'		-						•	-
MATERIAL CARRIED 1584 150 15											
	Infrastructure - Water					234					
Management											
Community State Part P											
International Contents				-							
Description Process											
May District State May Dis	Investment properties										
Biological series		6			1 728	9 873	5 895	5 895	8 491		
This place of Testing Actions											
Part	_										
Extension - Nant Transport Section - Nant Tr		2	_	_		_	_				
Abstraction: Stockholm					-						-
MARIAGENEE - SENDER Historica Community Heating assets He	· ·										
### Annual Community											
Betalance Community Betalay posses											
Community Herbitage proteins Herbitage protei											
Bellange passes Brown-interpropries Color passes Sept. Sept											
December (properties Coffee arounds											
Agricultural assesses	Investment properties										
Bookpail Percentions		6									
Managabas	_										
Manufacture - Coloring											
Methoductor - Older Transport		4									
### ### ### ### ### ### ### ### ### ##		4			2 580	1 000	1 000	1 000	5 831		
Medius/Lace - Color				-		-					
Metabuckur-Omer	Infrastructure - Water		-	-	13 368	234	6 734	6 734	3 680	-	-
Intersolutions				-		-				-	-
Description Process										•	
Hertings assets											
Other assets				-		-	-	-			-
Apricultural assets bilding asset bilding assets bi	Investment properties		-	-		-	-	-	-	-	-
Biological assets		6	-	-	1 728	9 873	5 895	5 895	8 491	-	-
Infamples	_		-	-	-	-	-	-	-	-	-
TOTAL CENTENDITURE - Asset Class				-			-				
Definishence Pickin Pick			-	-	38 251	35 593	44 139	44 139	61 274		
Definishence Pickin Pick	ASSET REGISTER SUMMARY - PPE (WDV)	5									
Introducture - Variety 13 368 234 6 734 5 35 3 3 680 Introducture - Sanitation 5 984 5 35 5 35 5 32 92 75 Introducture - Comer 9 010 1 833 5 760 5 760 5 500 Introducture - Community 786 22 654 21 975 21 975 3 000 Heritage assets 6 1 778 9 873 5 895 5 895 8 491 Aprillural assets 8 8 8 91 Aprillural assets 8 8 91 Aprillural assets 8 8 91 Aprillural assets 9 8 9873 5 895 5 895 8 491 Aprillural assets 9 8 9873 5 895 5 895 8 491 Aprillural assets 9 8 9873 5 895 5 895 8 491 Aprillural assets 9 8 9873 5 895 5 895 8 491 Aprillural assets 9 8 9873 5 895 5 895 8 491 Aprillural assets 9 8 9873 5 895 5 895 8 491 Aprillural assets 9 8 9873 5 895 5 895 8 491 Aprillural assets 9 8 9873 5 895 5 895 8 491 Aprillural assets 9 8 9873 5 895 5 895 8 491 Aprillural assets 9 8 9873 5 895 5 895 5 895 8 491 Aprillural assets 9 8 9873 5 895 5 895 5 895 5 895 Aprillural assets 9 8 9873 5 895 5 895 5 895 5 895 Aprillural assets 9 8 9873 5 895 5 895 5 895 5 895 5 895 Aprillural assets 9 8 9873 5 895					2 580	1 000	1 000	1 000	5 831		
Interstructure	Infrastructure - Electricity				4 796		2 231	2 231	6 847		
Printing structure						234					
Infrastructure						1 022					
Community											
Investment properties Chier assets Chier asse											
Cite assets Agricultural assets Biological assets Intangibles Contracted Services Contracted Servi											
Agricultural assets Biological assets Bi											
Biological assets Intangibles		0			1 /28	98/3	5 895	5 895	8 491		
Intrangibles											
EXPENDITURE OTHER ITEMS Depreciation and asset impairment Repairs and Maintenance by Asset Class 3 3 3 3 3 3 3 3 3					<u></u>			<u></u>			
Depreciation and asset impairment Repairs and Maintenance by Asset Class 3 3 3 3 3 3 3 3 3	TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	38 251	35 593	44 139	44 139	61 274	-	
Repairs and Maintenance by Asset Class 3											
Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Santation Infrastructure - Santation Infrastructure - Community Infrastructure									13 058		
Infrastructure - Electricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Community Infrastructure Community Heritage assets Investment properties Other assets Investment properties Other assets Investment properties Other assets Investment properties Other assets Other assets Other assets Other asset		3	-	-	-	-	-	-	-	-	-
Infrastructure - Water Infrastructure - Cher Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets Othe											
Infrastructure - Sanitation Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure Other Infrastructure Other Infrastructure Other Other Infrastructure Other	-										
Infrastructure											
Community											
Heritage assets Investment properties			-	-	-	-	-	-	-	-	-
Investment properties											
Other assets 6,7											
TOTAL EXPENDITURE OTHER ITEMS		6,7									
Employee related costs 48 714 52 124 55				-	-	-	-	-	13 058	-	
Other materials 2 316 2 478 2 Contracted Services 2 316 2 478 2 Other expenditure 59 142 63 282 67 Total Repairs and Maintenance Expenditure - - 110 172 117 884 126 % of capital exp on renewal of assets 0.0%											
Contracted Services 2 316 2 478 2									48 714	52 124	55 773
Other expenditure 59 142 63 282 67 Total Repairs and Maintenance Expenditure - - - - - 110 172 117 884 126 % of capital exp on renewal of assets 0.0%									2 316	2 478	2 651
% of capital exp on renewal of assets 0.0%											67 711
Renewal of Existing Assets as % of deprec 0.0% </td <td>Total Repairs and Maintenance Expenditure</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>110 172</td> <td>117 884</td> <td>126 135</td>	Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	110 172	117 884	126 135
Renewal of Existing Assets as % of deprec 0.0% </td <td>% of capital exp on renewal of assets</td> <td></td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td>	% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Renewal of Existing Assets as % of deprecn										
UU% 0.0%											
· i i l l l l l l	Kenewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Communication Communicatio	Northern Cape: Gamagara(NC453) - Table A9 Asse								2011/12 Modiu	m Term Pavanua	& Expenditure
Marie Mari	Description	Ref				С	urrent year 2010/1			Framework	
	R thousands					Original Budget				Budget Year 2012/13	
Montaness Section Montaness Montan		1		16 993	23 793	47 562	59 125	59 125	55 640	169 265	154 477
Memory Color									55 5 15	107 200	101117
Memoral Schools											3 000
Managanic Carde											30 000
1.200 1.20					11 302						1 000
Section Sect			-		21 594						49 778
Teach programme				180		794	1 993	1 993	8 437	80 550	87 700
Change Part	-										
Image: Community Image: Comm		6		2 908	2 189	1 427	3 698	3 698	8 175	10 193	16 999
Process Proc											
	_										
Methodology	Intangibles				10						
Managanary - Man		2		-		-	-				17 600
Mainstacker - Nome										4 000	3 000
Administration	-									8 000	
Personance	Infrastructure - Sanitation									5 000	7 000
Community Principage propriets Principa											2 600
Notice Properties				-		-	-	-			
Income properties									1 300	.0731	3 000
Application lauriches Bellogials some billurgibles Fig. 2 (application of the property of the	Investment properties										
BRIDGIS BOSCH		6							511		
Part	-										
### And Standard Paragraph ### And Standard Para											
	Total Capital Expenditure	4									
	Infrastructure - Road Transport		-	2 102	3 547	2 263	4 247	4 247	3 000	4 000	3 000
Methodiscutors - Southoor	-		-								3 000
Moderature - Chine											
Community Comm					- 11 302						3 600
Hertings areath Incombined properlies			-		21 594						62 378
International properties				180		794	1 993	1 993	9 997	99 281	92 700
Community			-	-	-	-	-	-	-	-	-
Biological assess		6		2 908	2 189	1 427	3 698	3 698	8 686	10 193	16 999
Interpolation			-	-	-	-	-	-	-	-	-
TOTAL CAPTER CISTER SUMMARY - PPE (WUV) 5			-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (MDV) Intrinsipaturar - Routh Transport Intrinsipaturar - Routh Transport Intrinsipaturar - Routh Transport Intrinsipaturar - Routh Transport Intrinsipaturar - Routh Intrinsipaturar - Ro				16 993		47 562	59 125	59 125	62 861	206 196	172 077
1000 10000 10000 10000 10000 10000 10000 10000 10000		5									
Intrastructure - Execticity 2955 6.69 2.600 12.345 12.345 8.533 2.500 3.000 Intrastructure - Water 6.500 3.000 1.5078 1.5078 1.445 6.5560 3.000 Intrastructure - Chart 2.2378 1.1382 5.330 18.811 18.811 14.249 20.222 22.771 Intrastructure - Chart 3.39 2.2957 2.064 2.064 3.900 4.500 3.600 Intrastructure 7.3365 2.7594 4.342 5.343 3.434 4.177 99.722 6.2373 Intrastructure 7.3365 2.7594 4.342 5.343 3.434 4.177 99.722 6.2373 Intrastructure 7.3365 2.7594 4.342 5.343 3.498 3.698 3.698 3.698 Investment properties 7.3465 7.3465 7.3465 7.3465 7.3465 7.3465 Investment properties 7.3465 7.3465 7.3465 7.3465 7.3465 7.3465 Investment properties 7.3465 7.3465 7.3465 7.3465 7.3465 7.3465 7.3465 7.3465 Investment properties 7.3465 7		3		2 102	3 547	2 263	4 247	4 247	3 000	4 000	3 000
2				2 955	6 659	2 600	12 345	12 345	8 583	2 500	3 000
### 1399 20 257 2 054 2 054 3 900 4 500 3 600 #### 1799 1993 1993 9 977 2 054 2 054 3 900 4 500 3 600 #### 1799 1993 1993 9 977 9 9 281 9 270 #### 1890 1993 1993 9 977 9 9 281 9 270 #### 1890 1993 1993 9 977 9 9 281 9 270 #### 1890 1993 1993 9 977 9 9 281 9 270 #### 1890 1993 1993 9 977 9 9 281 9 270 #### 1890 1993 1993 9 977 9 9 281 9 270 #### 1890 1993 1993 9 977 9 9 281 9 270 #### 1890 1993 1993 9 977 9 9 281 9 270 #### 1890 1993 1993 1993 1993 1999 #### 1890 1993 1993 1993 1999 #### 1890 1993 1993 1999 #### 1890 1993 1993 1999 #### 1890 1993 1993 1999 #### 1890 1993 1993 1993 1999 #### 1890 1993 1993 1993 1999 #### 1890 1993 1993 1993 1993 1993 #### 1890 1993 1993 1993 1993 1993 #### 1890 1993 1993 1993 1993 1993 1993 #### 1890 1993 1993 1993 1993 1993 1993 1993 #### 1890 1993 1993 1993 1993 1993 1993 1993 #### 1890 1993 1993 1993 1993 1993 1993 1993 1993 #### 1890 1993 1993 1993 1993 1993 1993 1993 1993 1993 1993 #### 1890 1993					-						30 000
Infrastructure Community Heritage assets Infrastructure Age Transport Infrastructure - Chora Infrastructure - Chor					11 382						
Heritago assets	"" dollare olive				21 594						62 378
The strike the properties	Community			180		794	1 993	1 993	9 997	99 281	92 700
Other assets 6 2 908 2 189 1 427 3 668 3 668 10 193 16 991 Agricultural assets Biological assets Intangiplies 10 10 10 10 10 10 10 10 10 10 10 10 10											
Agricultural assets Biological assets as 8 of depreco **Community** **Communi		6		2 000	2 100	1 427	2 400	2 600	404.0	10.102	16 000
Biological assets		0		2 700	2 107	1 427	3 070	3 070	0 000	10 173	10 777
TOTAL ASSET REGISTER SUMMARY - PPE (WDV) - 16 999 23 793 47 562 59 125 59 125 62 861 206 196 172 077 EXPENDITURE OTHER ITEMS Degreciation and asset impairment - 10 650 - 6 500 9 100 9 100 9 138 9 622 26 783. Repairs and Maintenance by Expenditure Items Employee related costs Other malerials Contracted Services Other expenditure - 23 100 758 - 6 500 9 100 9 100 9 138 9 622 26 783.	-										
Depreciation and asset impairment 10.650											
Depreciation and asset impairment 10 650				16 993	23 793	47 562	59 125	59 125	62 861	206 196	172 077
Repairs and Maintenance by Asset Class				10 (50		/ 500	0.100	0.100	0.120	0.422	2/ 702
Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Water Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Community Heritage assets Investment properties Other assets Other assets Other materials Contracted Services Ot		3				6 500	9 100	9 100	9 138	9 622	26 /82
Infrastructure - Water Infrastructure - Cammunity Infrastructure - Other Infrastructure - O											
Infrastructure - Other	Infrastructure - Electricity			41							
Infrastructure - Other Infrastructure											
Infrastructure Community Heritage assets Investment properties Other assets Control Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other respenditure 2 512 Total Repairs and Maintenance Expenditure 0 0% 0.0% 0.0% 0.0% 0.0% 0.0% 13.0% 21.8% 11.4% Renewal of Existing Assets as % of deprecn 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%											
Heritage assets Investment properties Other assets 6,7 23 23 25 78.				86		-	-	-	-		
Investment properties Other assets Other materials Contracted Services Other materials Contracted Services Other expenditure Total Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other mate	Community										
Other assets 6,7 23 2 9 9 100 9 100 9 138 9 622 26 78: Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure 1 061 2512 Total Repairs and Maintenance Expenditure 2 512 Total Repairs and Maintenance Expenditure 3 573											
TOTAL EXPENDITURE OTHER ITEMS		4.7		22							
Employee related costs Other materials Contracted Services Other expenditure 2 512 Total Repairs and Maintenance Expenditure - 3 573		0,7				6 500	9 100	9 100	9 138	9 622	26 782
Other materials Contracted Services Other expenditure 1 061 2 512 Total Repairs and Maintenance Expenditure 3 573	Repairs and Maintenance by Expenditure Items								-		
Contracted Services Other expenditure 1 061 2 512 Total Repairs and Maintenance Expenditure - 3 573	* *										
Other expenditure 2 512 Total Repairs and Maintenance Expenditure - 3 573 % of capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 13.0% 21.8% 11.4% Renewal of Existing Assets as % of deprecn 0.0% 0.0% 0.0% 0.0% 0.0% 79.0% 383.8% 65.7% R&M as a % of PPE 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 11.0% 18.0% 10.0%					1 061						
Total Repairs and Maintenance Expenditure - - 3 573 - </td <td></td>											
Renewal of Existing Assets as % of deprecn 0.0% 0.0% 0.0% 0.0% 0.0% 79.0% 383.8% 65.7% R&M as a % of PPE 0.0% 0.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 11.0%	Total Repairs and Maintenance Expenditure		-	-		-	-	-	-	-	-
R&M as a % of PPE 0.0% 0.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 11.0% 10.0%	% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.0%	21.8%	11.4%
Renewal and R&M as a % of PPE 0.0% 1.0% 0.0% 0.0% 0.0% 11.0% 18.0% 10.0%	Renewal of Existing Assets as % of deprecn										
			U.U70	1.070	U.U70	U.U70	U.U70	U.U70	11.070	10.076	10.076

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cı	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Buuget	Torecast	2011/12	2012/13	2013/14
Total New Assets	1	-	1 860	25 467	5 400	5 400	5 400	1 488	-	-
Infrastructure - Road Transport					950	950	950			
Infrastructure - Electricity Infrastructure - Water					4 450	4 450	4 450			
Infrastructure - Sanitation				6 444	1 100	1 100	1 100			
Infrastructure - Other			776	18 597				117		
Infrastructure		-	776	25 041	5 400	5 400	5 400	117		-
Community										
Heritage assets Investment properties				40						
Other assets	6		1 083	386				1 371		
Agricultural assets	_									
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-			-	-		-		-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other										
Infrastructure	1 1					-				
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
<u>Total Capital Expenditure</u> <i>Infrastructure - Road Transport</i>	4		-	_	950	950	950		_	
Infrastructure - Floati Fransport							- 730			
Infrastructure - Water			-		4 450	4 450	4 450	-		
Infrastructure - Sanitation				6 444						
Infrastructure - Other		-	776	18 597	-	-		117	-	
Infrastructure		-	776	25 041	5 400	5 400	5 400	117		-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	40	-	-	-	-	-	-
Investment properties Other assets	6		1 083	386				1 371		
Agricultural assets	0		1 003	300				13/1		
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class			1 860	25 467	5 400	5 400	5 400	1 488		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					950	950	950			
Infrastructure - Electricity										
Infrastructure - Water				4 444	4 450	4 450	4 450			
Infrastructure - Sanitation Infrastructure - Other			776	6 444 18 597				117		
Infrastructure	1 1		776	25 041	5 400	5 400	5 400	117		
Community										
Heritage assets				40						
Investment properties										
Other assets	6		1 083	386				2 829		
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	1 860	25 467	5 400	5 400	5 400	2 946	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			4 040	3 786	2 832	2 832	2 832	1 656	1 738	1 82
Repairs and Maintenance by Asset Class	3	-	-			-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	4 040	3 786	2 832	2 832	2 832	1 656	1 738	1 82
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials Contracted Services										
Other expenditure		26 993						1 798	1 887	1 98
Total Repairs and Maintenance Expenditure		26 993	-	-	-	-	-	1 798	1 887	1 98
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.070	0.076	0.070	0.070			0.070	0.070

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
 Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Dof	2007/08	2008/09	2009/10		urrent year 2010/1	at 2011/10/26)	2011/12 Mediu	m Term Revenue	& Expenditure
- Doseription	Ref				C			Budget Veer	Framework	Budget Veer
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE Total New Assets	1	-			5 914	5 914	5 914	9 513	26 648	
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water					5 914	5 914	5 914	6 170	26 648	
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure					5 914	5 914	5 914	1 163 7 333	26 648	
Community					3 714	3 714	3 714	7 333	20 040	
Heritage assets										
Investment properties Other assets	6							2 180		
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2		-	-	-	-	-	-		
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community						-			-	
Heritage assets										
Investment properties Other assets	6									
Agricultural assets										
Biological assets Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-			-	- (170	- 2/ /40	-
Infrastructure - Water Infrastructure - Sanitation					5 914	5 914 -	5 914	6 170	26 648	
Infrastructure - Other		-	-		-	-	-	1 163	-	-
Infrastructure Community			-	-	5 914	5 914	5 914	7 333	26 648	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	- 2 180	-	-
Other assets Agricultural assets	6							2 180		
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			-		- 5 914	- 5 914	5 914	9 513	26 648	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										3 000
Infrastructure - Electricity Infrastructure - Water					5 914	5 914	5 914	6 390	44 648	9 000
Infrastructure - Sanitation								5 950	900	
Infrastructure - Other Infrastructure			_		5 914	5 914	5 914	2 325 14 666	2 800 48 348	12 000
Community					0711	0 711	5,,,,	77000	3 248	6 124
Heritage assets										
Investment properties Other assets	6							4 260	1 700	
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-		5 914	5 914	5 914	18 926	53 296	18 124
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		_					8 632	9 089	9 589
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7		-			-		8 632	9 089	9 589
Repairs and Maintenance by Expenditure Items										
Employee related costs Other materials		831	1 049	859	2 486	1 775	1 775	1 820	1 916	2 022
Contracted Services		331		537	2 .30			. 525		2 022
Other expenditure	-	831	1 049	859	2 486	1 775	1 775	1 820	1 916	2 022
Total Penairs and Maintenance Evponditure		031	1 049	039						
Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
% of capital exp on renewal of assets										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Nama Khoi(NC062) - Table A9 Ass	et Man Ref	2007/08	th Quarter end 2008/09	2009/10		I Figures as at Current year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
Description	Rei							Budget Veer	Framework	Budget Veer
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE Total New Assets	1		5 691	36 997	18 226	18 226	18 226	13 883	16 126	17 013
Infrastructure - Road Transport					12 241	12 241	12 241		3 126	3 000
Infrastructure - Electricity			79	23 208	F 00F	F 00F	F 00F			
Infrastructure - Water Infrastructure - Sanitation			5 082 78		5 985	5 985	5 985	11 883	13 000	14 013
Infrastructure - Other				10 491						
Infrastructure		-	5 240	33 699	18 226	18 226	18 226	11 883	16 126	17 013
Community Heritage assets				1 219						
Investment properties										
Other assets	6		451	2 076				2 000		
Agricultural assets Biological assets				3						
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	36 715	213	7 168
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water								10 335		7 168
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	10 335	-	7 168
Community Heritage assets								26 380	213	
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-		12 241	12 241	12 241	-	3 126	3 000
Infrastructure - Electricity		-	79	23 208	-	-	-	10 335	-	7 168
Infrastructure - Water Infrastructure - Sanitation			5 082 78	-	5 985	5 985	5 985	11 883	13 000	14 013
Infrastructure - Other			-	10 491				- 11 003	- 13 000	14 013
Infrastructure		-	5 240	33 699	18 226	18 226	18 226	22 218	16 126	24 181
Community		-	-	1 219	-	-	-	26 380	213	-
Heritage assets Investment properties										
Other assets	6		451	2 076	-	-	-	2 000		-
Agricultural assets		-	-	3	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			5 691	36 997	18 226	18 226	18 226	50 598	16 339	24 181
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					12 241	12 241	12 241	98 110	102 980	102 019
Infrastructure - Electricity			79	23 208				81 403	69 068	81 405
Infrastructure - Water Infrastructure - Sanitation			5 082 78		5 985	5 985	5 985	90 675 72 537	88 675 82 654	86 675 95 680
Infrastructure - Other				10 491				943	943	943
Infrastructure		-	5 240	33 699	18 226	18 226	18 226	343 667	344 319	366 721
Community Heritage assets				1 219				87 920	61 966	61 753
Investment properties								147	139	131
Other assets	6		451	2 076				52 678	50 676	50 674
Agricultural assets				3						
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			5 691	36 997	18 226	18 226	18 226	484 413	457 101	479 280
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				11 753	6 248	6 248	6 248	8 853	9 322	9 835
Repairs and Maintenance by Asset Class	3	-	-		-	-	-	9 048	9 527	10 051
Infrastructure - Road Transport Infrastructure - Electricity								500 803	527 846	555 892
Infrastructure - Water								1 408	1 483	1 564
Infrastructure - Sanitation								739	778	820
Infrastructure - Other Infrastructure		-			_			3 450	3 632	3 832
Community								3 400	3 032	3 632
Heritage assets										
Investment properties	, -								F 00=	
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7		-	11 753	6 248	6 248	6 248	5 598 17 901	5 895 18 849	6 219
Repairs and Maintenance by Expenditure Items					10	12.10	10			50
Employee related costs										
Other materials Contracted Services										
Other expenditure		8 681	10 669	7 037	7 025	6 065	6 065	9 048	9 527	10 05
Total Repairs and Maintenance Expenditure		8 681	10 669	7 037	7 025	6 065	6 065	9 048	9 527	10 051
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	264.5%	1.3%	42.1%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	414.7%	2.3%	72.9%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	1.9% 9.0%	2.1% 2.0%	2.1% 4.0%
		0.070	5.570	0.070	0.070	0.070	0.070	7.070	2.070	1.070

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kamiesberg(NC064) - Table A9 As Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		-	4 553	-	-	-	6 962	8 373	10 180
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water				2 380				6 962	8 373	10 180
Infrastructure - Sanitation				1 360				0 702	03/3	10 100
Infrastructure - Other										
Infrastructure		-	-	3 740	-	-	-	6 962	8 373	10 180
Community Heritage assets				813						
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles								744	0.070	40.400
Total Renewal of Existing Assets Infrastructure - Road Transport	2		-	-	-		•	7 146	8 373	10 180
Infrastructure - Electricity										
Infrastructure - Water								7 146	8 373	10 180
Infrastructure - Sanitation										
Infrastructure - Other								714/	0.272	10 10
Infrastructure Community			-		-		-	7 146	8 373	10 180
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	4		_							
Infrastructure - Electricity			-					-		-
Infrastructure - Water			-	2 380	-	-		14 108	16 746	20 360
Infrastructure - Sanitation			-	1 360	-	-		-		-
Infrastructure - Other				2.740	-	-	-	14 100	1/ 7//	20.20
Infrastructure Community				<i>3 740</i> 813	-	-		14 108	16 746	20 360
Heritage assets			-	-				_		-
Investment properties			-	-	-	-		-		-
Other assets	6		-		-	-		-		-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles			-		-			-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	4 553	-	-		14 108	16 746	20 360
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				2 380				21 254	25 119	30 540
Infrastructure - Sanitation Infrastructure - Other				1 360						
Infrastructure			-	3 740				21 254	25 119	30 540
Community				813						
Heritage assets										
Investment properties										
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	4 553		-		21 254	25 119	30 540
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				3 848	2 570	2 570	2 570	2 729	2 890	3 061
Repairs and Maintenance by Asset Class	3		-	-	-	-		806	832	619
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water								806	832	619
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-	-	806	832	619
Community Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	3 848	2 570	2 570	2 570	3 535	3 722	3 680
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	102.6%	100.0%	100.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	261.8%	289.7%	332.6%
IDOWN 42 4 70 ULFFF	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	3.3%	2.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	37.0%	37.0%	35.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Ci	urrent year 2010/1	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Buuget	Torecasi	2011/12	2012/13	2013/14
Total New Assets	1	-	25 322	10 028	11 239	99	99	12 018	-	-
Infrastructure - Road Transport Infrastructure - Electricity			523 6 797	359 4 999				1 513		
Infrastructure - Water			1 424	403				1 313		
Infrastructure - Sanitation			1 677	3 483	11 239			10 505		
Infrastructure - Other			1 467							
Infrastructure			11 888	9 244	11 239			12 018		-
Community Heritage assets			352	510						
Investment properties										
Other assets	6		13 082	275		99	99			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		7 686	8 390	8 390	-	-	-
Infrastructure - Road Transport						62	62			
Infrastructure - Electricity Infrastructure - Water						310 5 964	310 5 964			
Infrastructure - water Infrastructure - Sanitation					7 686	2 054	2 054			
Infrastructure - Other										
Infrastructure		-	-	-	7 686	8 390	8 390			
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	0									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			523	359		62	62			-
Infrastructure - Electricity		-	6 797	4 999	-	310	310	1 513	-	-
Infrastructure - Water		-	1 424	403	-	5 964	5 964	-	-	-
Infrastructure - Sanitation		-	1 677	3 483	18 925	2 054	2 054	10 505	-	-
Infrastructure - Other Infrastructure		-	1 467 11 888	9 244	18 925	8 390	8 390	12 018	-	
Community			352	510	10 923	0 390	0 390	12 010		
Heritage assets			-	-						
Investment properties			-			-	-	-	-	-
Other assets	6	-	13 082	275	-	99	99	-	-	-
Agricultural assets		-	-		-	-	-	-	-	-
Biological assets			-		-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			25 322	10 028	18 925	8 489	8 489	12 018	-	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	3		523	359		62	62	119	128	13
Infrastructure - Electricity			6 797	4 999		310	310	3 431	434	46
Infrastructure - Water			1 424	403		5 964	5 964	331	354	9 15
Infrastructure - Sanitation			1 677	3 483	18 925	2 054	2 054	21 501	13 299	14 03
Infrastructure - Other			1 467							
Infrastructure Community			<i>11 888</i> 352	<i>9 244</i> 510	18 925	8 390	8 390	25 383 685	14 214 733	23 79 78
Heritage assets			332	510				080	/33	18
Investment properties										
Other assets	6		13 082	275		99	99	1 653	1 768	189
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			25.220	10.000	18 925	0.400	8 489	27 724	4/ 74/	27.4
	+	-	25 322	10 028	18 925	8 489	8 489	27 721	16 716	26 40
EXPENDITURE OTHER ITEMS Depreciation and asset impairment			4 803	4 272	4 040	4 040	4 040	3 685	3 943	4 2
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		4 803	4 2 / 2	4 040 9 394	4 040	4 040	3 685	3 943	4.2
Infrastructure - Road Transport					, , , , ,					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					9 394					
Infrastructure - Other										
Infrastructure Community		-	-	-	9 394	-	-	-		1
Community Heritage assets										
Investment properties										
Other assets	6,7							<u> </u>		<u></u>
TOTAL EXPENDITURE OTHER ITEMS		-	4 803	4 272	13 434	4 040	4 040	3 685	3 943	4 2
Repairs and Maintenance by Expenditure Items										
Employee related costs					578	610	610	683	761	80
Other materials Contracted Services					2 237	2 401	2 401	2 160	2 628	2 8
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-		2 814	3 011	3 011	2 842	3 390	3 6
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	68.4%	8462.4%	8462.4%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	190.2%	207.7%	207.7%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	49.6%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	90.0%	99.0%	99.0%	0.0%	0.0%	0.0%
Reliewal aliu Kawi as a % ULPPE										

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- A. Must reconcile to Italic apital expenditure on Budgeted Capital Expenditure

 5. Must reconcile to Budgeted Financial Position' (written down value)

 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Ci	urrent year 2010/1	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	gg	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	38 732	3 051	-	-	-	12 083	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water			5 563 6 933	2 686				2 500 9 383		
Infrastructure - Water Infrastructure - Sanitation			5 567	2 000				7 303		
Infrastructure - Other										
Infrastructure			18 063	2 686	-	-	-	11 883		-
Community			5 853							
Heritage assets										
Investment properties Other assets	6		14 815	365				200		
Agricultural assets			14013	303				200		
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		-	-		-		-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure			-							
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport Infrastructure - Electricity			5 563					2 500		
Infrastructure - Water			6 933	2 686				9 383		
Infrastructure - Sanitation			5 567		-					
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	18 063	2 686	-	-	-	11 883	-	-
Community		-	5 853	-	-	-	-	-	-	-
Heritage assets		-	-		-	-	-	-		-
Investment properties Other assets	6	-	14 815	365	-	-	-	200	-	-
Agricultural assets	0		14 013	303				200		
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class			38 732	3 051	-			12 083		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity			5 563					2 500		
Infrastructure - Water Infrastructure - Sanitation			6 933 5 567	2 686				9 383		
Infrastructure - Other			3 307							
Infrastructure			18 063	2 686				11 883		
Community			5 853							
Heritage assets										
Investment properties										
Other assets	6		14 815	365				200		
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			38 732	3 051	-	-		12 083		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				779						
Repairs and Maintenance by Asset Class	3	-	-		-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-	-		-	-	-			-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items		-	-	779	-	-	-	-	-	-
Employee related costs										
Other materials										
Contracted Services										
					1 578	1 578	1 578	1 949	2 130	2 31
Other expenditure			-		1 578	1 578	1 578	1 949	2 130	2 31
Other expenditure		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other expenditure Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn			0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0%	0.0% 0.0%
Other expenditure Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets		0.0%								

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
 Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	C	urrent year 2010/1	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	0 0	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	16 693	1 843	12 138	12 138	12 138	20 341	-	
Infrastructure - Road Transport				491 1	754 716	754 716	754	300		
Infrastructure - Electricity Infrastructure - Water			51	323	6 947	6 947	716 6 947	16 676		
Infrastructure - Sanitation			756	95	1 385	1 385	1 385			
Infrastructure - Other										
Infrastructure		-	807	910	9 801	9 801	9 801	16 976	-	
Community Heritage assets			11	227	2 300	2 300	2 300	2 912		
Investment properties										
Other assets	6		15 875	272	37	37	37	453		
Agricultural assets										
Biological assets				434						
Intangibles				434						
<u>Total Renewal of Existing Assets</u> <i>Infrastructure - Road Transport</i>	2	-	-			•	•		•	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-		-	-			-	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	1	-	-	491	754	754	754	300	-	
Infrastructure - Electricity		-	-	1	716	716	716	-	-	
Infrastructure - Water		-	51	323	6 947	6 947	6 947	16 676		
Infrastructure - Sanitation		-	756	95	1 385	1 385	1 385	-	-	
Infrastructure - Other Infrastructure		-	807	910	9 801	9 801	9 801	16 976	-	
Community			11	227	2 300	2 300	2 300	2 912		
Heritage assets		-	-		-	-			-	
Investment properties		-	-		-	-				
Other assets	6	-	15 875	272	37	37	37	453	-	
Agricultural assets Biological assets										
Intangibles		-		434		-				
TOTAL CAPITAL EXPENDITURE - Asset Class			16 693	1 843	12 138	12 138	12 138	20 341		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				491	4 152	4 152	4 152	17 863	23 148	33 1
Infrastructure - Electricity Infrastructure - Water			51	323	2 516 17 460	2 516 17 460	2 516 17 460	1 058 19 653	1 012 2 924	9 28
Infrastructure - Sanitation			756	95	4 826	4 826	4 826	2 565	2 509	2 4
Infrastructure - Other										
Infrastructure		-	807	910	28 954	28 954	28 954	41 139	29 593	39 4
Community			11	227	10 626	10 626	10 626	11 392	11 160	10 9
Heritage assets Investment properties								99	97	
Other assets	6		15 875	272	26 747	26 747	26 747	28 395	27 893	27 4
Agricultural assets										
Biological assets				434						
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			16 693	1 843	66 327	66 327	66 327	81 024	68 743	77 8
EXPENDITURE OTHER ITEMS					/	/				
Depreciation and asset impairment		1 311	1 680	1 444	1 447	1 496	1 496	1 456	1 533	16
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	11 339	
Infrastructure - Road Transport										
Infrastructure - Electricity									44.00-	
Infrastructure - Water Infrastructure - Sanitation									11 339	
Infrastructure - Samanon Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	11 339	
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,1	1 311	1 680	1 444	1 447	1 496	1 496	1 456	12 872	16
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services Other expenditure		637	637	725	804	740	740	969	1 020	10
Fotal Repairs and Maintenance Expenditure	1	637	637	725	804	740	740	969	1 020	10
% of capital exp on renewal of assets	İ	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.070	0.070	0.070	0.070	0.070	
		0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.0%	0.0%	0.0%	0.0%	16.5% 16.0%	0.0%

- Detail of new assets provided in Table SA34a
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
 Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Ci	urrent year 2010/1	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	gg	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	1 396		1 837	1 837	1 837	849	950	1 424
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-		-	-	
Community								9	45	
Heritage assets										
Investment properties Other assets	6		1 396		1 837	1 837	1 837	840	905	1 424
Agricultural assets	0		1 390		1 03/	1 03/	1 03/	040	900	1 424
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2				-					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure			-							
Community				-		-	-			-
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity Infrastructure - Water			-		-					-
Infrastructure - water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								9	45	
Heritage assets		-	-		-	-		-		-
Investment properties		-	-		-	-	-	-	-	-
Other assets	6	-	1 396	-	1 837	1 837	1 837	840	905	1 424
Agricultural assets		-	-	-	-	-	-	-	-	
Biological assets Intangibles					-	-		-		
TOTAL CAPITAL EXPENDITURE - Asset Class			1 396		1 837	1 837	1 837	849	950	1 424
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-		-	-			9	54	
Heritage assets								9	34	
Investment properties										
Other assets	6		1 396		1 837	1 837	1 837	840	1 745	1 424
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	1 396		1 837	1 837	1 837	849	1 799	1 424
EXPENDITURE OTHER ITEMS			4.007	4.740				0.47	200	0.41
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		1 286	1 712	692	692	692	847	892	94
Infrastructure - Road Transport	٥					-	-			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-				-	-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	5,1		1 286	1 712	692	692	692	847	892	94
Repairs and Maintenance by Expenditure Items			. 220							
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
			-	-	-	-	-	-	-	
Total Repairs and Maintenance Expenditure				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on renewal of assets		0.0%	0.0%							
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- A. Must reconcile to Italic apital expenditure on Budgeted Capital Expenditure

 5. Must reconcile to Budgeted Financial Position' (written down value)

 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Ubuntu(NC071) - Table A9 Asset N								2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE Total New Assets	1	-	16 634		8 995	8 995	8 995	8 995	8 930	8 056
Infrastructure - Road Transport			984		1 200	1 200	1 200	1 200	1 400	
Infrastructure - Electricity			3 732		4 404	4.404	4.404	4.404	F 000	
Infrastructure - Water Infrastructure - Sanitation			593 664		4 131	4 131	4 131	4 131	5 890 500	6 816 800
Infrastructure - Other					2 642	2 642	2 642	2 642	1 140	440
Infrastructure		-	5 973	-	7 973	7 973	7 973	7 973	8 930	8 050
Community Heritage assets					632	632	632	632		
Investment properties										
Other assets	6		10 661		390	390	390	390		
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								-		
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	984	-	1 200	1 200	1 200	1 200	1 400	-
Infrastructure - Electricity			3 732		4 121	4 121	4 121	4 121	- E 000	- 4 014
Infrastructure - Water Infrastructure - Sanitation			593 664		4 131	4 131	4 131	4 131	5 890 500	6 816 800
Infrastructure - Other			-	-	2 642	2 642	2 642	2 642	1 140	440
Infrastructure			5 973	-	7 973	7 973	7 973	7 973	8 930	8 056
Community Heritage assets		-	-	-	632	632	632	632	-	-
Investment properties			-		-	-		-		
Other assets	6		10 661		390	390	390	390	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	16 634		8 995	8 995	8 995	8 995	8 930	8 056
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			984		1 200	1 200	1 200	1 200	1 400	
Infrastructure - Electricity Infrastructure - Water			3 732 593		4 131	4 131	4 131	4 131	5 890	6 816
Infrastructure - Sanitation			664						500	800
Infrastructure - Other					2 642	2 642	2 642	2 642	1 140	440
Infrastructure Community			5 973	-	7 973 632	7 973 632	7 973 632	7 973 632	8 930	8 056
Heritage assets					032	032	032	032		
Investment properties										
Other assets Agricultural assets	6		10 661		390	390	390	390		
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		•	16 634		8 995	8 995	8 995	8 995	8 930	8 056
EXPENDITURE OTHER ITEMS				2 220				F 227	70	
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		_	3 339				5 327	72	57
Infrastructure - Road Transport	_									
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	3 339	-	-	-	5 327	72	57
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure	\vdash		-		-					-
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cı	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE						-				
<u>Total New Assets</u> <u>Infrastructure - Road Transport</u>	1		447	9 666	44 177	22 930	22 930	47 590	34 337	-
Infrastructure - Read Transport				1 173		3 317	3 317			
Infrastructure - Water				689	44 177	19 293	19 293	47 590	34 337	
Infrastructure - Sanitation				5 062						
Infrastructure - Other Infrastructure	-			6 924	44 177	22 610	22 610	47 590	34 337	
Community		-	-	0 924	44 1//	22 610	22 010	47 390	34 337	
Heritage assets										
Investment properties										
Other assets	6		447	2 742		320	320			
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2		-	-	350	-		-		
Infrastructure - Road Transport Infrastructure - Electricity					350					
Infrastructure - Water					555					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	350	-	-	-	-	-
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-		-		- 0.047	-	-	-
Infrastructure - Electricity Infrastructure - Water				1 173 689	350 44 177	3 317 19 293	3 317 19 293	47 590	34 337	
Infrastructure - Water Infrastructure - Sanitation				5 062	- 44 177	- 17 273	17 273	47 370	34 337	
Infrastructure - Other					-					
Infrastructure				6 924	44 527	22 610	22 610	47 590	34 337	-
Community		-	-		-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties Other assets	6		447	2 742		320	320			
Agricultural assets			-	2 / 12		-	-			
Biological assets		-	-		-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-		-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	447	9 666	44 527	22 930	22 930	47 590	34 337	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				4.470	250	2 247	0.047	(4.470		200
Infrastructure - Electricity Infrastructure - Water				1 173 689	350 44 177	3 317 19 293	3 317 19 293	61 170 91 247	81 927	28 34 33
Infrastructure - Sanitation				5 062		17270	17270	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	01727	0100
Infrastructure - Other										
Infrastructure			-	6 924	44 527	22 610	22 610	152 417	81 927	34 61
Community								1 120		
Heritage assets Investment properties										
Other assets	6		447	2 742		320	320	4 143		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		•	447	9 666	44 527	22 930	22 930	157 679	81 927	34 61
EXPENDITURE OTHER ITEMS			074	240	4 000	4 000	4.000			
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		971	312	1 083	1 083	1 083			
Infrastructure - Road Transport	3				_	-				
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			971	312	1 083	1 083	1 083	-		-
Repairs and Maintenance by Expenditure Items Employee related costs										
Employee related costs Other materials										
Contracted Services										
		3 151	1 281	1 286	2 214	2 239	2 239	2 417	2 599	2 79
Other expenditure		3 151	1 281	1 286	2 214	2 239	2 239	2 417	2 599	2 79
Other expenditure Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.8% 32.3%	0.0%	0.0% 0.0%	0.0%	0.0%	0.0% 0.0%
Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets										

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- A. Must reconcile to Italic apital expenditure on Budgeted Capital Expenditure

 5. Must reconcile to Budgeted Financial Position' (written down value)

 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Emthanjeni(NC073) - Table A9 Ass	Ref	2007/08	2008/09	2009/10		urrent year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE Total New Assets	1		3 426	15 375	26 459	26 459	26 459	17 936	14 456	8 495
Infrastructure - Road Transport					882	882	882	1 738	6 678	7 534
Infrastructure - Electricity				4 979	0.771	0.771	0.771	(221	/ 500	
Infrastructure - Water Infrastructure - Sanitation				5 096	8 671 700	8 671 700	8 671 700	6 331 6 000	6 500	
Infrastructure - Other			3 426	3 453	800	800	800	730	750	200
Infrastructure		-	3 426	13 529	11 053	11 053	11 053	14 799	13 928	7 734
Community Heritage assets				629	3 161	3 161	3 161	1 000	127	520
Investment properties										
Other assets	6			1 217	12 245	12 245	12 245	2 137	401	241
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2			1 135	-	-		2 721	6 575	12 884
Infrastructure - Road Transport								1 490	6 000	5 400
Infrastructure - Electricity Infrastructure - Water				364						
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	364	-	-	-	1 490	6 000	5 400
Community Heritage assets				92				370	450	7 334
Investment properties										
Other assets	6			679				640	125	150
Agricultural assets										
Biological assets Intangibles								221		
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	882	882	882	3 228	12 678	12 934
Infrastructure - Electricity		-	-	5 343	-	-	-	-	-	-
Infrastructure - Water		-	-	5 096	8 671	8 671 700	8 671 700	6 331 6 000	6 500	-
Infrastructure - Sanitation Infrastructure - Other			3 426	3 453	700 800	800	800	730	750	200
Infrastructure			3 426	13 892	11 053	11 053	11 053	16 289	19 928	13 134
Community		-	-	721	3 161	3 161	3 161	1 370	577	7 854
Heritage assets Investment properties								-		
Other assets	6			1 897	12 245	12 245	12 245	2 777	526	391
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	- 221	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			3 426	16 510	26 459	26 459	26 459	221 20 657	21 031	21 379
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					47 449	47 449	47 449	474 979	467 846	450 826
Infrastructure - Electricity				5 343				61 762	59 666	57 565
Infrastructure - Water Infrastructure - Sanitation				5 096	33 454 34 826	33 454 34 826	33 454 34 826	110 077 79 281	105 123 72 081	93 499 70 845
Infrastructure - Other			3 426	3 453	54 149	54 149	54 149	64 767	58 586	51 074
Infrastructure		-	3 426	13 892	169 878	169 878	169 878	790 865	763 302	723 808
Community Heritage assets				721	4 070 865	4 070 865	4 070 865	114 057	111 156	116 255
Investment properties					003	603	603			
Other assets	6			1 897	78 702	78 702	78 702	279 104	157 703	144 048
Agricultural assets										
Biological assets Intangibles								221		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			3 426	16 510	253 514	253 514	253 514	1 184 247	1 032 160	984 111
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			21 583	11 720	14 344	14 344	14 344	11 516	16 116	17 083
Repairs and Maintenance by Asset Class Infrastructure - Road Transport	3	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	3,1	-	21 583	11 720	14 344	14 344	14 344	11 516	16 116	17 083
Repairs and Maintenance by Expenditure Items										
Employee related costs Other materials		1 543 12 650	651 5 336	861 7 059	1 733 14 211	1 330 10 908	1 330 10 908	1 478 12 121	1 399 11 473	1 483
Other materials Contracted Services		12 650 926	5 336	7 059 516	14 211 1 040	10 908 798	10 908 798	12 121 887	11 4/3 840	12 162 890
Other expenditure		309	130	171	347	266	266	296	280	297
Total Repairs and Maintenance Expenditure		15 427	6 507	8 607	17 331	13 303	13 303	14 782	13 992	14 832
% of capital exp on renewal of assets		0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	15.2%	45.5%	151.7%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	9.7% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	23.6% 0.0%	40.8% 0.0%	75.4% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%
References	1				L			L		

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kareeberg(NC074) - Table A9 Asse	t Man	agement for 4t	h Quarter end	ed 30 June 20	11 (Published	Figures as at	2011/10/26)	2011/12 Modiu	m Torm Dovonus	9 Eupopdituro
Description	Ref	2007/08	2008/09	2009/10	C	Current year 2010/	11	2011/12 Wediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE										
<u>Total New Assets</u> <u>Infrastructure - Road Transport</u>	1	2 872 386	17 716 1 842	4 684 1 725	6 622 1 622	17 101 11 000	17 101 11 000	5 000	4 546	1 500
Infrastructure - Electricity		300	89	1723	1 022	6 101	6 101			
Infrastructure - Water		525	3 298	568						1 000
Infrastructure - Sanitation		1 544	11 119	1 237				3 000		
Infrastructure - Other Infrastructure		2 455	257 16 605	3 529	1 622	17 101	17 101	2 000 5 000		1 000
Community		2 100	10	118	4 500	77 707	77 707	5 505	4 500	7 000
Heritage assets			5							
Investment properties	١,	410	1.00/	1.02/	500				4/	F00
Other assets Agricultural assets	6	418	1 096	1 036	500				46	500
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	2 892	5 050	8 624
Infrastructure - Road Transport								2 892		
Infrastructure - Electricity										2 000
Infrastructure - Water Infrastructure - Sanitation										624
Infrastructure - Other									5 000	5 000
Infrastructure		-		-	-	-	-	2 892	5 000	7 624
Community									50	1 000
Heritage assets										
Investment properties Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		386	1 842	1 725	1 622	11 000	11 000	2 892	-	-
Infrastructure - Electricity Infrastructure - Water		- 525	89 3 298	568	-	6 101	6 101	-	-	2 000 1 624
Infrastructure - water Infrastructure - Sanitation		1 544	11 119	1 237		-	-	3 000		1 024
Infrastructure - Other		-	257	-		-	-	2 000	5 000	5 000
Infrastructure		2 455	16 605	3 529	1 622	17 101	17 101	7 892	5 000	8 624
Community		-	10	118	4 500	-	-	-	4 550	1 000
Heritage assets Investment properties		-	5	-	-	-	-	-	-	-
Other assets	6	418	1 096	1 036	500				46	500
Agricultural assets	-	-						-		
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		2 872	17 716	4 684	6 622	17 101	17 101	7 892	9 596	10 124
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	-	386	1 842	1 725	1 622	11 000	11 000	2 892		
Infrastructure - Electricity			89			6 101	6 101			2 000
Infrastructure - Water		525	3 298	568						1 624
Infrastructure - Sanitation Infrastructure - Other		1 544	11 119 257	1 237				3 000 2 000	5 000	5 000
Infrastructure		2 455	16 605	3 529	1 622	17 101	17 101	7 892	5 000	8 624
Community			10	118	4 500				4 550	1 000
Heritage assets			5							
Investment properties										
Other assets Agricultural assets	6	418	1 096	1 036	500				46	500
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 872	17 716	4 684	6 622	17 101	17 101	7 892	9 596	10 124
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	1 604	1 470	2 544	2 411	2 631	2 631	3 357	3 861	4 465
Repairs and Maintenance by Asset Class Infrastructure - Road Transport	3				-	-	-			-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-		-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		1 604	1 470	2 544	2 411	2 631	2 631	3 357	3 861	4 465
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials		415	677	453	752	752	752	770	812	859
Contracted Services				.50						
Other expenditure										
Total Repairs and Maintenance Expenditure	1	415	677	453	752	752	752	770	812	859
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	57.8%	111.1%	574.9%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	86.1% 0.0%	130.8% 0.0%	193.1% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	37.0%	53.0%	85.0%

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- A. Must reconcile to Italic apital expenditure on Budgeted Capital Expenditure

 5. Must reconcile to Budgeted Financial Position' (written down value)

 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Renosterberg(NC075) - Table A9 A									m Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	C	Current year 2010/	I		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE <u>Total New Assets</u>	1			14 393	9 203	9 203	9 203			
Infrastructure - Road Transport	'			1 963	1 900	1 900	1 900			
Infrastructure - Electricity				0.///						
Infrastructure - Water Infrastructure - Sanitation				9 666						
Infrastructure - Other				2 764	4 893	4 893	4 893			
Infrastructure		-	-	14 393	6 793 2 170	6 793 2 170	6 793 2 170	-	-	
Community Heritage assets					2170	2 170	2 170			
Investment properties										
Other assets Agricultural assets	6				240	240	240			
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community			-			-	-			
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	0									
Biological assets										
Intangibles										
Total Capital Expenditure	4			1 963	1 900	1 900	1 900			
Infrastructure - Road Transport Infrastructure - Electricity				1 963	1 900	1 900	1 900	-		-
Infrastructure - Water			-	9 666	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other Infrastructure			-	2 764 14 393	4 893 6 793	4 893 6 793	4 893 6 793			-
Community				-	2 170	2 170	2 170			
Heritage assets			-	-	-	-	-	-	-	-
Investment properties	4		-	-	240	240	240	-	-	-
Other assets Agricultural assets	6				240	240	240			
Biological assets		-		-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class	\vdash	-	-	14 393	9 203	9 203	9 203	-		-
	5	-	-	14 393	9 203	9 203	9 203	-		-
ASSET REGISTER SUMMARY - PPE (WDV) Infrastructure - Road Transport	3			1 963	1 870	1 870	1 870			
Infrastructure - Electricity					(40)	(40)	(40)			
Infrastructure - Water				9 666	(100)	(100)	(100)			
Infrastructure - Sanitation Infrastructure - Other				2 764	(100) 4 893	4 893	(100) 4 893			
Infrastructure			-	14 393	6 623	6 623	6 623	-	-	
Community					2 170	2 170	2 170			
Heritage assets Investment properties										
Other assets	6				90	90	90			
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				14 393	8 883	8 883	8 883	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				2 871	370	370	370			
Repairs and Maintenance by Asset Class Infrastructure - Road Transport	3				-			-		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure					-	-	-	-		
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS				2 871	370	370	370	-		-
Repairs and Maintenance by Expenditure Items Employee related costs								460	420	470
Other materials				760	1 836	1 836	1 836	900	950	1 000
Contracted Services								156	220	200
Other expenditure			_	760	1 836	1 836	1 836	1 516	1 590	1 670
Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets	+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Thembelihle(NC076) - Table A9 As Description	Ref	2007/08	2008/09	2009/10		Current year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
Description	Kei					ı		Budget Veer	Framework	Budget Veer
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE <u>Total New Assets</u>	1		5 330	43 560	12 180	16 170	16 170	13 852	13 719	14 481
Infrastructure - Road Transport			3 330	4 315	7 807	12 948	12 948	13 032	13717	14 401
Infrastructure - Electricity				9 044	380			2 500		
Infrastructure - Water Infrastructure - Sanitation			491 2 735	5 206	250	3 134	3 134	11 186	13 600	14 349
Infrastructure - Other			1 475	8 513		3 134	3 134			
Infrastructure		-	4 701	27 078	8 437	16 081	16 081	13 686	13 600	14 349
Community				4 566		72	72			
Heritage assets Investment properties										
Other assets	6		629	11 915	3 743	16	16	166	119	132
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets Infrastructure - Road Transport	2	-	-	-	-	-	-	-	•	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		_			_	_				
Community										
Heritage assets										
Investment properties										
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	4 315	7 807	12 948	12 948	-	-	-
Infrastructure - Electricity		-	-	9 044	380	-	-	2 500	- 12 (00	14 240
Infrastructure - Water Infrastructure - Sanitation			491 2 735	5 206	250	3 134	3 134	11 186	13 600	14 349
Infrastructure - Other			1 475	8 513	-	-	-	-		
Infrastructure		-	4 701	27 078	8 437	16 081	16 081	13 686	13 600	14 349
Community		-	-	4 566	-	72	72	-	-	-
Heritage assets Investment properties			-			-	-	-		
Other assets	6		629	11 915	3 743	16	16	166	119	132
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	5 330	43 560	12 180	16 170	16 170	13 852	13 719	14 481
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				4 315	7 807	12 948	12 948			
Infrastructure - Electricity				9 044	380			2 500		
Infrastructure - Water Infrastructure - Sanitation			491 2 735	5 206	250	3 134	3 134	11 186	13 600	14 349
Infrastructure - Other			1 475	8 513		3 134	3 134			
Infrastructure			4 701	27 078	8 437	16 081	16 081	13 686	13 600	14 349
Community				4 566		72	72			
Heritage assets Investment properties										
Other assets	6		629	11 915	3 743	16	16	166	119	132
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			5 330	43 560	12 180	16 170	16 170	13 852	13 719	14 481
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	3 438	1 716	1 716	1 409	1 536	1 612
Infrastructure - Road Transport					83	46	46	86	91	95
Infrastructure - Electricity					271	120 150	120 150	80 52	84 55	88 57
Infrastructure - Water Infrastructure - Sanitation					263 750	68	68	74	77	81
Infrastructure - Other					50	67	67	313	386	404
Infrastructure			-		1 416	450	450	606	692	725
Community					12	57	57	48	51	53
Heritage assets Investment properties										
Other assets	6,7				2 010	1 209	1 209	755	793	834
TOTAL EXPENDITURE OTHER ITEMS		-	-		3 438	1 716	1 716	1 409	1 536	1 612
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials			1 885	2 244	3 438	1 716	1 716	1 409	1 536	1 612
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure	-	-	1 885	2 244	3 438	1 716	1 716	1 409	1 536	1 612
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 28.2%	0.0% 10.6%	0.0% 10.6%	0.0% 10.2%	0.0% 11.2%	0.0% 11.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	28.0%	11.0%	11.0%	10.0%	11.0%	11.0%
References	1	İ.	1		1	1				<u> </u>

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Siyathemba(NC077) - Table A9 Ass		2007/08	2008/09	2009/10		Current year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref							Budget Veer	Framework	Budget Veer
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE Total New Assets	1		4 423	5 593	7 156	7 325	7 325	11 751	10 714	11 304
Infrastructure - Road Transport	ľ		1 373	3 535	7.100	7 020	7 020	4 510	4 286	5 652
Infrastructure - Electricity				2 058					2 580	
Infrastructure - Water Infrastructure - Sanitation			3 050		2 350	2 350	2 350			3 440
Infrastructure - Other					4 806	4 975	4 975	7 241	3 848	2 212
Infrastructure		-	4 423	5 593	7 156	7 325	7 325	11 751	10 714	11 304
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	1 373	3 535	-	-	-	4 510	4 286	5 652
Infrastructure - Electricity		-	-	2 058	-	-	-	-	2 580	-
Infrastructure - Water Infrastructure - Sanitation			3 050	-	2 350	2 350	2 350	-	-	3 440
Infrastructure - Samanon Infrastructure - Other					4 806	4 975	4 975	7 241	3 848	2 212
Infrastructure			4 423	5 593	7 156	7 325	7 325	11 751	10 714	11 304
Community		-	-	-	-	-	-	-	-	-
Heritage assets Investment properties			-	-		-	-	-		-
Other assets	6					-				
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	4 423	5 593	7 156	7 325	7 325	11 751	10 714	11 304
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			1 373	3 535				4 510	4 286	5 652
Infrastructure - Electricity Infrastructure - Water			3 050	2 058	2 350	2 350	2 350		2 580	3 440
Infrastructure - Sanitation			0 000		2 000	2 555	2 555			0 110
Infrastructure - Other					4 806	4 975	4 975	7 241	3 848	2 212
Infrastructure Community			4 423	5 593	7 156	7 325	7 325	11 751	10 714	11 304
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	4 423	5 593	7 156	7 325	7 325	11 751	10 714	11 304
EXPENDITURE OTHER ITEMS			4.500	4.400	450	440	440	4.000	4.440	4 400
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		4 598	4 609	150	112	112	1 390	1 440	1 490
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure			-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			4 598	4 609	150	112	112	1 390	1 440	1 490
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		0.00/	- 0.00/	- 0.00/	0.00/	0.00/	- 0.0%	- 0.0%	- 0.00/	
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References			1		t	1				

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Siyancuma(NC078) - Table A9 Ass	et Mar Ref	2007/08	2008/09	2009/10		urrent year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
	Ittel	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE Total New Assets	1	-	22 631	16 877	-	-	-	42 513	41 122	43 384
Infrastructure - Road Transport				4 499						
Infrastructure - Electricity Infrastructure - Water				1 414 109				41 353	41 122	43 384
Infrastructure - Sanitation			18 174	9 570						
Infrastructure - Other			10 174	1 284				1 160	41 122	42.204
Infrastructure Community		-	18 174 1 733	16 877	-	-	-	42 513	41 122	43 384
Heritage assets										
Investment properties	١,		2 725							
Other assets Agricultural assets	6		2 725							
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u> Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure			-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles Total Capital Expenditure	4									
Infrastructure - Road Transport	4		-	4 499	-	-	-	-	-	-
Infrastructure - Electricity			-	1 414	-	-	-	-	-	-
Infrastructure - Water		-	10.174	109	-	-	-	41 353	41 122	43 384
Infrastructure - Sanitation Infrastructure - Other			18 174	9 570 1 284		-	-	1 160		-
Infrastructure			18 174	16 877	-	-	-	42 513	41 122	43 384
Community		-	1 733	-	-	-	-	-	-	-
Heritage assets Investment properties			-			-	-	-		
Other assets	6	-	2 725	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles								-		
TOTAL CAPITAL EXPENDITURE - Asset Class			22 631	16 877	-	-	-	42 513	41 122	43 384
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport Infrastructure - Electricity				4 499 1 414				4 952		
Infrastructure - Water				109				59 553	61 683	65 076
Infrastructure - Sanitation			18 174	9 570						
Infrastructure - Other Infrastructure			18 174	1 284 16 877		_	_	2 760 67 265	61 683	65 076
Community			1 733							
Heritage assets										
Investment properties Other assets	6		2 725							
Agricultural assets			2 720							
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			22 631	16 877	-	-	-	67 265	61 683	65 076
EXPENDITURE OTHER ITEMS			22 001	10077				0, 200	0.000	55 575
Depreciation and asset impairment			971					14	14	14
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					_					
Infrastructure Community		-	-		-			-		-
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7	-	971	-	-	-	-	14	14	14
Repairs and Maintenance by Expenditure Items										
Employee related costs			4.00		404			1 259	1 347	1 441
Other materials Contracted Services			1 204		4 214	4 214	4 214	3 654 1 991	3 910 2 130	4 283 2 279
Other expenditure			11 628					962	1 029	1 101
Total Repairs and Maintenance Expenditure	\vdash		12 832		4 214	4 214	4 214	7 866	8 416	9 106
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References	1	<u> </u>	1			<u> </u>	<u> </u>	<u> </u>		

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table									m Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	C	urrent year 2010/			Framework	· I
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE Total New Assets	1		8 768	1	780	780	780	780	819	860
Infrastructure - Road Transport	ľ		386		700	700	700	700	0.7	000
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation			525 1 544							
Infrastructure - Samtanon Infrastructure - Other			1 344		780	780	780	780	819	860
Infrastructure			2 455	-	780	780	780	780	819	860
Community										
Heritage assets Investment properties										
Other assets	6		6 313	1						
Agricultural assets										
Biological assets										
Intangibles				0						
Total Renewal of Existing Assets Infrastructure - Road Transport	2		-		-	-	-	-	•	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	386	-	-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water Infrastructure - Sanitation			525 1 544							
Infrastructure - Other			-		780	780	780	780	819	860
Infrastructure			2 455	-	780	780	780	780	819	860
Community			-		-	-	-	-	-	-
Heritage assets Investment properties			-	-		-	-	-		-
Other assets	6		6 313	1		-				
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets			-		-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			8 768	0	780	780	780	780	819	860
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			386							
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation			525 1 544							
Infrastructure - Other			1 344		780	780	780	780	819	860
Infrastructure		-	2 455	-	780	780	780	780	819	860
Community										
Heritage assets Investment properties					70	70	70			
Other assets	6		6 313	1	13 875	13 875	13 875			
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			8 768	0	14 725	14 725	14 725	780	819	860
			0 700		14 723	14 723	14 723	700	017	800
EXPENDITURE OTHER ITEMS Depreciation and asset impairment			2 662	2						
Repairs and Maintenance by Asset Class	3					-				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-	-	-		-
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	2 662	2		-				-
Repairs and Maintenance by Expenditure Items										
Employee related costs Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure			-	•	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References .	1		<u> </u>		L	1		1		l

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

thousands APITAL EXPENDITURE Total New Assets Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
APITAL EXPENDITURE Total New Assets Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure - Community	1	Outcome	outcome	outcome						201211
Total New Assets Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure - Other Infrastructure Community	1					buuget	Forecast	2011/12	2012/13	2013/14
Infrastructure - Electricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure Community		-	4 684	4 189	6 420	6 420	6 420	14 367	11 411	12 038
Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure Community								5 800	3 394	4 922
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community			4 586	1 193	6 420	6 420	6 420	1 197		
Infrastructure Community			4 300	1 173						
Community			99					4 961	5 517	7 116
-			4 684	1 193	6 420	6 420	6 420	11 958	8 911	12 038
Heritage assets				2 996				1 971	2 500	
_										
Investment properties Other assets	6							439		
Agricultural assets								437		
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-			-	-			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure						-				
Community		-	-	-		-	-	-	-	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport Infrastructure - Electricity			-		6 420	6 420	6 420	5 800 1 197	3 394	4 922
Infrastructure - Water			4 586	1 193	0 420	- 0 420	0 420	1 197		
Infrastructure - Sanitation			-							
Infrastructure - Other		-	99			-	-	4 961	5 517	7 11
Infrastructure			4 684	1 193	6 420	6 420	6 420	11 958	8 911	12 03
Community			-	2 996		-	-	1 971	2 500	
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties	_		-			-	-	420		-
Other assets Agricultural assets	6							439		
Biological assets										
Intangibles			-			-	-		_	
OTAL CAPITAL EXPENDITURE - Asset Class			4 684	4 189	6 420	6 420	6 420	14 367	11 411	12 038
SSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								5 800	3 394	4 92
Infrastructure - Electricity					6 420	6 420	6 420	1 197		
Infrastructure - Water			4 586	1 193						
Infrastructure - Sanitation Infrastructure - Other			99					4 961	5 517	7 11
Infrastructure			4 684	1 193	6 420	6 420	6 420	11 958	8 911	12 03
Community				2 996				1 971	2 500	
Heritage assets										
Investment properties										
Other assets	6							439		
Agricultural assets										
Biological assets Intangibles										
DTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	4 684	4 189	6 420	6 420	6 420	14 367	11 411	12 03
KPENDITURE OTHER ITEMS										
Depreciation and asset impairment				1 032						
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community			-		-	-	-	-		-
Heritage assets										
Investment properties										
Other assets	6,7									
OTAL EXPENDITURE OTHER ITEMS		-	-	1 032	-	-	-	-	-	
epairs and Maintenance by Expenditure Items Employee related costs										
Employee related costs Other materials				683						
Contracted Services				003						
Other expenditure										
otal Repairs and Maintenance Expenditure		-	-	683	-	-	-	-	-	
of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
enewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
enewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- A. Must reconcile to Italic apital expenditure on Budgeted Capital Expenditure

 5. Must reconcile to Budgeted Financial Position' (written down value)

 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: !Kai! Garib(NC082) - Table A9 Asse			2008/09			Current year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref	2007/08		2009/10		ı		Dudget Vers	Framework	Dudant Vana
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE Total New Assets	1	-	12 477		87 753	87 753	87 753	6 810	1 449	1 674
Infrastructure - Road Transport			1 585		4 775	4 775	4 775			
Infrastructure - Electricity			204		275	275	275	3 975	600	700
Infrastructure - Water Infrastructure - Sanitation			4 115 49		48 325	48 325	48 325	2 300	300	300
Infrastructure - Other			6 525		22 546	22 546	22 546			
Infrastructure		-	12 477	-	75 921	75 921	75 921	6 275	900	1 000
Community Heritage assets								435	449	574
Investment properties										
Other assets	6				11 832	11 832	11 832	100	100	100
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	18 158	23 284	23 358
Infrastructure - Road Transport								3 267	8 227	7 250
Infrastructure - Electricity Infrastructure - Water								5 751	5 000	7 500
Infrastructure - Sanitation								4 500	7 500	7 000
Infrastructure - Other								12.510	20.727	24 750
Infrastructure Community		-	-		-			13 518	20 727	21 750
Heritage assets										
Investment properties										
Other assets Agricultural assets	6							4 640	2 557	1 608
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport Infrastructure - Electricity		-	1 585 204	-	4 775 275	4 775 275	4 775 275	3 267 3 975	8 227 600	7 250 700
Infrastructure - Electricity Infrastructure - Water			4 115		48 325	48 325	48 325	8 051	5 300	7 800
Infrastructure - Sanitation		-	49	-	-	-	-	4 500	7 500	7 000
Infrastructure - Other		-	6 525	-	22 546	22 546	22 546	- 40.700	-	
Infrastructure Community			12 477		75 921	75 921	75 921 -	<i>19 793</i> 435	21 627 449	<i>22 750</i> 574
Heritage assets			-		-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets Agricultural assets	6				11 832	11 832	11 832	4 740	2 657	1 708
Biological assets			-			-	-			
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	12 477	-	87 753	87 753	87 753	24 968	24 733	25 032
ASSET REGISTER SUMMARY - PPE (WDV) Infrastructure - Road Transport	5		1 585		4 775	4 775	4 775	3 267	8 227	7 250
Infrastructure - Electricity			204		275	275	275	3 975	600	700
Infrastructure - Water			4 115		48 325	48 325	48 325	8 051	5 300	7 800
Infrastructure - Sanitation Infrastructure - Other			49 6 525		22 546	22 546	22 546	4 500	7 500	7 000
Infrastructure			12 477		75 921	75 921	75 921	19 793	21 627	22 750
Community								435	449	574
Heritage assets Investment properties										
Other assets	6				11 832	11 832	11 832	4 740	2 657	1 708
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			12 477	-	87 753	87 753	87 753	24 968	24 733	25 032
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								3 844	4 199	5 515
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure					_			-	-	
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,7		-	-	-	-	-	3 844	4 199	5 515
Repairs and Maintenance by Expenditure Items										
Employee related costs Other materials										
Contracted Services										
Other expenditure	<u> </u>									
Total Repairs and Maintenance Expenditure		-	-		-	-	-	-	-	-
% of capital exp on renewal of assets Renewal of Existing Assets as % of degree n		0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	266.6% 472.4%	1606.9% 554.5%	1395.5% 423.6%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	554.5% 0.0%	423.6% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	73.0%	94.0%	93.0%
References	1					1				

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cu	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE		Outcome	Outcome	Oulcome		Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-		28 112	53 814	53 814	53 814	153 346	-	-
Infrastructure - Road Transport				430 339						
Infrastructure - Electricity Infrastructure - Water				339				7 825		
Infrastructure - Sanitation								7 020		
Infrastructure - Other								81 786		
Infrastructure		-	-	769	-	-		89 611		-
Community				1 275	4 300	4 300	4 300			
Heritage assets Investment properties										
Other assets	6			26 069	49 514	49 514	49 514	63 735		
Agricultural assets	_									
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-	-	-	-	-	931		-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Samtation Infrastructure - Other								866		
Infrastructure								866		
Community								65		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u> <i>Infrastructure - Road Transport</i>	4			430						
Infrastructure - Road Transport Infrastructure - Electricity				339						
Infrastructure - Water				-				7 825		
Infrastructure - Sanitation					-	-		-		
Infrastructure - Other		-			-	-	-	82 651	-	-
Infrastructure		-	-	769	-	-	-	90 477	-	-
Community		-	-	1 275	4 300	4 300	4 300	65	-	-
Heritage assets				-	-	-	-	-		-
Investment properties Other assets	6		-	26 069	49 514	49 514	49 514	63 735	-	-
Agricultural assets	0			20 009	49 314	49 314	49314	03 /33		
Biological assets										
Intangibles					-	-	-		_	-
TOTAL CAPITAL EXPENDITURE - Asset Class				28 112	53 814	53 814	53 814	154 277		-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				430						
Infrastructure - Electricity				339						
Infrastructure - Water								15 651		
Infrastructure - Sanitation Infrastructure - Other								165 202		
Infrastructure				769				165 303 180 954		
Community				1 275	4 300	4 300	4 300	130		
Heritage assets										
Investment properties										
Other assets	6			26 069	49 514	49 514	49 514	127 470		
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	28 112	53 814	53 814	53 814	308 554	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				15 770	6 261	6 261	6 261	21 557		
Repairs and Maintenance by Asset Class	3			-	-		-	-		-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-		-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS				15 770	6 261	6 261	6 261	21 557	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials Contracted Services										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%
% or capital exp of renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
nam as a non n E										
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- A. Must reconcile to Italic apital expenditure on Budgeted Capital Expenditure

 5. Must reconcile to Budgeted Financial Position' (written down value)

 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: !Kheis(NC084) - Table A9 Asset Ma	Ref	2007/08	2008/09	2009/10		urrent year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE Total New Assets	1		2 552	6 853				17 079	13 902	14 667
Infrastructure - Road Transport										
Infrastructure - Electricity			2 552	1 173						
Infrastructure - Water Infrastructure - Sanitation			2 552	4 663 554				9 804		
Infrastructure - Other									13 902	14 667
Infrastructure		-	2 552	6 389	-	-	-	9 804	13 902	14 667
Community Heritage assets				27				7 275		
Investment properties										
Other assets	6			436						
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-	-		-	-	-	-		-
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	"									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	1 172	-	-	-	-	-	-
Infrastructure - Electricity Infrastructure - Water		-	2 552	1 173 4 663	-	-	-	-		
Infrastructure - Sanitation		-	-	554		-	-	9 804		-
Infrastructure - Other		-	-	-	-	-	-	-	13 902	14 667
Infrastructure		-	2 552	6 389	-		-	9 804	13 902	14 667
Community Heritage assets				27				7 275		
Investment properties		-	-			-	-	-		-
Other assets	6	-	-	436	-	-	-	-	-	-
Agricultural assets		-	-		-	-	-	-	-	-
Biological assets Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	2 552	6 853	-	-	-	17 079	13 902	14 667
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water			2 552	1 173 4 663						
Infrastructure - Sanitation			2 332	554				19 608		
Infrastructure - Other								5 280	27 804	29 334
Infrastructure		-	2 552	6 389	-	-	-	24 888	27 804	29 334
Community Heritage assets				27				9 270		
Investment properties										
Other assets	6			436						
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	2 552	6 853		-		34 158	27 804	29 334
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				884				887	886	885
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-		-	-		
Community Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	884	-	-	-	887	886	885
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials		872	523	1 073	622	859	859	914	954	996
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		872	523	1 073	622	859	859	914	954	996
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References .	1	1	1		l	1	1	I		

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Tsantsabane(NC085) - Table A9 As		2007/08	2008/09	2009/10		Current year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref					ı			Framework	I
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE Total New Assets	1		22 996		50 502	50 502	50 502	68 862	25 585	17 859
Infrastructure - Road Transport	'		7 156		12 432	12 432	12 432	10 239	12 432	14 902
Infrastructure - Electricity			3 637					2 515	4 463	
Infrastructure - Water Infrastructure - Sanitation			1 871		1 987 2 514	1 987 2 514	1 987 2 514	230 36 250	569 3 021	
Infrastructure - Samtanon Infrastructure - Other			10 332		30 524	30 524	30 524	18 732	3 870	1 200
Infrastructure		-	22 996	-	47 458	47 458	47 458	67 966	24 355	16 102
Community					5	5	5			
Heritage assets Investment properties										
Other assets	6				3 039	3 039	3 039	896	1 229	1 757
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets Infrastructure - Road Transport	2	-	-		-	-	-	-	•	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community										
Heritage assets										
Investment properties	,									
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	7 156	-	12 432	12 432	12 432	10 239	12 432	14 902
Infrastructure - Electricity Infrastructure - Water			3 637 1 871		1 987	1 987	1 987	2 515 230	4 463 569	
Infrastructure - Sanitation			-		2 514	2 514	2 514	36 250	3 021	
Infrastructure - Other		-	10 332	-	30 524	30 524	30 524	18 732	3 870	1 200
Infrastructure		-	22 996	-	47 458	47 458	47 458	67 966	24 355	16 102
Community Heritage assets					5	5	5			
Investment properties			-		-	-		-		-
Other assets	6	-	-	-	3 039	3 039	3 039	896	1 229	1 757
Agricultural assets		-	-		-	-	-	-	-	
Biological assets Intangibles			-			-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-	22 996		50 502	50 502	50 502	68 862	25 585	17 859
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			7 156		12 432	12 432	12 432	10 239	12 432	14 902
Infrastructure - Electricity Infrastructure - Water			3 637 1 871		1 987	1 987	1 987	2 515 230	4 463 569	
Infrastructure - Sanitation			10/1		2 514	2 514	2 514	36 250	3 021	
Infrastructure - Other			10 332		30 524	30 524	30 524	18 732	3 870	1 200
Infrastructure		-	22 996		47 458	47 458	47 458	67 966	24 355	16 102
Community Heritage assets					5	5	5			
Investment properties								7 000	7 500	8 000
Other assets	6				3 039	3 039	3 039	896	1 229	1 757
Agricultural assets										
Biological assets Intangibles								176	340	556
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	22 996		50 502	50 502	50 502	76 038	33 425	26 415
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					661	661	661			
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community			-	-	-			-		-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items	1	-	-	-	661	661	661	-	-	-
Employee related costs										
Other materials				2 168				3 227	3 453	3 712
Contracted Services										
Other expenditure Total Repairs and Maintenance Expenditure			-	2 168		-	-	3 227	3 453	3 712
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	<u>L</u>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References					_		_			

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Biological	Northern Cape: Kgatelopele(NC086) - Table A9 As	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
Company Comp	·	100							Budget Year		Budget Year
Seal Note Code 12 12 13 13 13 13 13 13						Original Budget			2011/12		2013/14
Monthanian Property Monthanian Property Monthanian Property Monthanian Monthania		1		12 714	16 530	22 883	22 883	22 883	15 157	-	-
Martice Proposed	150				7 260						
Martinest - Sanders Martinest - Sanders Martinest Martines				2 572	0.050						
State Commany State Commany State				2372	0 000				7 727		
Comments Principal properties Comments	Infrastructure - Other			10 142	421	5 600	5 600	5 600	7 430		
Section Sect			-	12 714	16 530	19 709	19 709	19 709	15 157		
Monte properties Color and State Color and											
Characterist Char											
RESIDENCE ASSOCIATION PROPERTY OF THE PROP		6				3 174	3 174	3 174			
Tree Process	_										
Part Part	_										
Debtowners - Root Proposed School Act - Color - School Act - Color - School Act - Color - Color - School - School - Color - Color - School - School - Color - Color - School - School - Color - Color - School - School - Color - Color - School - School - Color - Color - School - School - Color - Colo											
Bolisonicio - Fonelly Boli		2		-			-		-		
Monther Marche	· ·										
AMPRISIDENCE - COMPANY											
## Institute assess											
Community Principle groups											
Interpretation					•			•	-		
Incompanies											
Agricultural souths	Investment properties										
Biological space		6									
Intergraphs	_										
Part Care Part											
Deficiency Performance P		4									
Medicantonic - Platent				-	7 260	450	450	450	-	-	
### Antibodition	Infrastructure - Electricity			-		4 144	4 144	4 144	-	-	
### Annual Properties			-	2 572	8 850				-	-	-
Medical passes				10.142	421					-	
Community Harlings aroth Institution propelles											
Interesting properties				-	-	-	-	-	-	-	
Agricultural sacets	Heritage assets		-	-	-	-	-	-	-	-	-
Applicational assets Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Applicational Assets) Biological assets International Control (Annual Experimental Programs of Annual Experimental Programs o		١,		-					-	-	
Biological assost		6		-		31/4	3 1/4	3 1/4	-	-	
Intersupplies	_										
ASSET REGISTRE SUMMARY - PIE (WOV) Infinistratura - Road Transport Infinistratura - Road Transport Infinistratura - Nature Infinistratura - Nature Infinistratura - Valer Infinistratura - Road Transport Infinistratura - Nature Infinistratura - Valer Infinistratura - Valer Infinistratura - Community Infinistratura - Valer Infinistratura - Vale			-	-	-	-		-	-	-	-
Interstructure - Read Transport	TOTAL CAPITAL EXPENDITURE - Asset Class		-	12 714	16 530	22 883	22 883	22 883	15 157	-	-
Ministructure - Macher Ministructure - Valear Ministructure - Val		5									
Set Security Sec					7 260						7 727
Ministructure	-			2 572	8 850						
Infrastructure Community Heritage assets Fine State Fine Sta									7 727		
Community Heritage assets											
Hortlage assets Investment properties				12 714	16 530				15 157		7 727
Investment properties	*					6 600	6 600	6 600			630
Other assets											6 800
Biological assets		6				3 204	3 204	3 204			
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV) - 12 714 16 530 45 765 45 765 45 765 15 157 - 15											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)						00	00	00			
EXPENDITURE OTHER ITEMS				12 714	16 530				15 157		15 157
Depreciation and asset impairment											
Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Sanitation Infrastructure - Community Heritage assets Investment properties Other assets Other assets Other materials Contracted Services Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure 1											
Infrastructure - Electricity Infrastructure - Valer Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets Other assets Other malerials Contracted Services Other malerials Other		3	-	-	-	-	-	-	-	-	-
Infrastructure - Water Infrastructure - Other Assets - Other assets - Other assets - Other assets - Other assets - Other Infrastructure -											
Infrastructure - Other Infrastructure - Other	· ·										
Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets Other assets Other assets Other materials O											
Community Heritage assets Investment properties Other assets Employee related costs Other materials Contracted Services Other assets Other materials Contracted Services Other assets Other materials Contracted Services Other assets Other materials Contracted Services Other expenditure 1009 1063 1 1009 1273 1273 1 1009 1273 1273 1209 1273 1273 1209 1273 1209 1273 1209 1273 1209 1273 1209 1273 1209 1273 1209 1273 1209 127											
Heritage assets	Infrastructure			-	-	-	-	-	-		-
Investment properties Other assets Employee related costs Other materials Other expenditure Other expenditure Total Expension and Maintenance by Expenditure Items Employee related costs Other materials Other materials Other expenditure Oth											
Other assets 6,7											
TOTAL EXPENDITURE OTHER ITEMS		6.7									
Employee related costs Other materials Contracted Services Other expenditure 1009 1 063 1 1009 1 1063 1 1009 1 1063 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1009 1 273 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				-		-		-	-	-	-
Other materials											
Contracted Services 1209 1273 1									4.00-	4 0.45	4.40-
Other expenditure 22 110 13 171 13 Total Repairs and Maintenance Expenditure - - - - 24 328 15 507 16 % of capital exp on renewal of assets 0.0%											1 121 1 343
Total Repairs and Maintenance Expenditure - - - - - - 24 328 15 507 16 % of capital exp on renewal of assets 0.0%											13 794
Renewal of Existing Assets as % of deprecn 0.0%<			-	-	-	-	-	-			16 258
R&M as a % of PPE 0.0% <td>% of capital exp on renewal of assets</td> <td></td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td>	% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE 0.0%											
References			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cu	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	g	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	49 215	14 407	30	30	30	19 139	1 570	1 639
Infrastructure - Road Transport			700	2 433						
Infrastructure - Electricity Infrastructure - Water			730 72	2 290						
Infrastructure - water Infrastructure - Sanitation			5	476						
Infrastructure - Other			6 419	5 235	30	30	30			
Infrastructure		-	7 226	8 436	30	30	30	-		-
Community			7 931	4 449						
Heritage assets			18 778							
Investment properties Other assets	6		15 022	1 522				19 139	1 570	1 639
Agricultural assets	0		13 022	1 322				17137	1370	103.
Biological assets										
Intangibles			258							
Total Renewal of Existing Assets	2		-		-	-		-		-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure					-					
Community						-	-		-	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
<u>Total Capital Expenditure</u> <i>Infrastructure - Road Transport</i>	4			2 433						
Infrastructure - Floati Transport			730	2 433						
Infrastructure - Water			72	290	-	-		-		
Infrastructure - Sanitation			5	476	-					
Infrastructure - Other			6 419	5 235	30	30	30	-	-	
Infrastructure		-	7 226	8 436	30	30	30	-		
Community		-	7 931	4 449	-	-		-	-	-
Heritage assets			10 770		-	-		-		
Investment properties Other assets	6		18 778 15 022	1 522		-		19 139	1 570	1 639
Agricultural assets	0		13 022	1 322				- 17137	- 1370	-
Biological assets			-		-	-		-		
Intangibles			258		-					
TOTAL CAPITAL EXPENDITURE - Asset Class			49 215	14 407	30	30	30	19 139	1 570	1 639
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				2 433						
Infrastructure - Electricity			730	2						
Infrastructure - Water Infrastructure - Sanitation			72 5	290 476				8 500 7 500		
Infrastructure - Samianon Infrastructure - Other			6 419	5 235	53	53	53	7 300		
Infrastructure			7 226	8 436	53	53	53	16 000		
Community			7 931	4 449	3	3	3			
Heritage assets										
Investment properties			18 778					500		
Other assets	6		15 022	1 522	4	4	4	21 779	3 139	3 278
Agricultural assets Biological assets										
Intangibles			258							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	49 215	14 407	60	60	60	38 279	3 139	3 278
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			907		1 185	1 185	1 185	915	961	1 009
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Otner Infrastructure									_	
Community			-	-		-	-		-	
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS Papairs and Maintenance by Expenditure Items	-	-	907	•	1 185	1 185	1 185	915	961	1 009
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials								548	575	604
Contracted Services								806	651	684
Other expenditure		1 068	725	2 202	3 758			297	292	307
Other experiulture		1 068	725	2 202	3 758	-	-	1 651	1 518	1 594
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Repairs and Maintenance Expenditure		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0%
Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets										

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- A. Must reconcile to Italic apital expenditure on Budgeted Capital Expenditure

 5. Must reconcile to Budgeted Financial Position' (written down value)

 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

 7. Including repairs and maintenance to agricultural, biological and intangible assets

Marting Mart	Northern Cape: Sol Plaatje(NC091) - Table A9 Asse								2011/12 Mediu	m Term Revenue	& Expenditure
Property Property	Description	Ref	2007/08	2008/09	2009/10		ı			Framework	
						Original Budget				Budget Year 2012/13	Budget Year 2013/14
MANDADARY - Charlos 1975		1	_	95 139	108 628	304 673	119 469	119 469	246 419	140 566	93 610
Memory - Note											13 901
Definition	Infrastructure - Electricity			28 155	335	81 500	29 600	29 600	88 503	18 100	5 000
March Color				3 510							
									105 785	72 390	49 241
Community									222 020	00 000	68 142
International propriess										99 990	00 142
Contraction Application				10 007	0.000	55 511	10 020	10 020	5 000		
Agricultural counts Empirical Statistics April 1995	Investment properties										
Production of the Community Production		6		21 964		15 650	2 775	2 775	18 681	40 576	25 468
Interpretate											
	_										
### Annaber - Property Manager - Property Manag											
Intelligence - Excellent Intelligence - Intelligence		2	-				-		-	•	-
Extending - Service - Se	· ·										
MASSACIA-C-Drus His bilankular Community Horistonic properties Horistonic properties Horistonic properties Horistonic properties Horistonic properties Horistonic properties Horistonic properties Horistonic properties Horistonic properties Horistonic properties Horistonic properties Horistonic properties Horistonic properties Horistonic Properties Hor	-										
International Community International Community International properties International Propert	Infrastructure - Sanitation										
Community Hottings growths Deciment properties Deciment pr	Infrastructure - Other										
Helding street Held			-	-	-	-	-	-	-	-	-
International properties 6											
Other south Agricultural seases Balagoria instein bilinoplies											
Agricultural anotes Belogical across Belogica	' '	6									
Venagles											
	Biological assets										
Intersectuors - County Transport	Intangibles										
Indisorder	Total Capital Expenditure	4									
Internativativa - Marie Marie - Ma			-								13 901
Metanuckers - Soutidates 3 1754 65 97 27 775 10 786	-		-								5 000
Antibolycure - Other			-	3 510							49 241
Methological passion				3 965					100 760	12 390	49 24 1
Heritings assets			-						223 938	99 990	68 142
International properties Community C			-	13 037	5 666	50 041	15 520	15 520	3 800	-	-
Other assets	Heritage assets		-	-	-	-	-	-	-	-	-
Agricultural assets intergleics COTAL CAPTIOLIDET Asset Class 95 139 108 628 304 672 119 469 246 419 140 566			-	-	-	-	-	-	-	-	-
Biological assets		6	-	21 964	-	15 650	2 775	2 775	18 681	40 576	25 468
Intangles			-	-		-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class											
Definishability Definishab	_		-	95 139	108 628	304 673	119 469	119 469	246 419	140 566	93 610
Infrastructure - Pleast Transport 24.506	ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Maler				24 506	40 012	177 613	9 753	9 753	1 850	3 500	13 901
Infrastructure - Comer Infrastructure - Other Infrastructure - Sanitation Infrastructure - Sanitati	Infrastructure - Electricity										5 000
Infrastructure - Other 3 965 20 972 23 723 26 516 26 516 484 990 800 362				3 510							
Infrastructure				20/5							49 241 944 902
Community	minastraciare cure		-								1 013 044
Investment properties											
Cither assets Agicultural assets Biological assets Intangibles City	Heritage assets										
Agricultural assets Biological assets 3 813 4 042	Investment properties								57 459	60 907	64 561
Biological assets Intangibles 3 813		6		21 964		165 826	2 775	2 775	18 681	40 576	25 468
Intangibles 3813 4 042 TOTAL EXPENDITURE OTHER ITEMS 10 05 877 Expenditure - Community Heritage assets 10 05 878 TOTAL EXPENDITURE OTHER ITEMS 29 804 49 732 33 960 33 960 36 900 39 694 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 33 960 36 900 39 694 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 33 960 36 900 39 694 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 33 960 36 900 39 694 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 33 960 36 900 39 694 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 33 960 36 900 39 694 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 33 960 36 900 39 694 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 732 33 960 30 960 TOTAL EXPENDITURE OTHER ITEMS 47 833 29 804 49 7	= -										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV) . 95 139 108 628 909 010 119 469 119 469 792 681 1 005 877									3 813	4 042	4 284
EXPENDITURE OTHER ITEMS	_		-	95 139	108 628	909 010	119 469	119 469			1 107 357
Depreciation and asset impairment Repairs and Maintenance by Asset Class 3											
Repairs and Maintenance by Asset Class 3				47 833	29 804	49 732	33 960	33 960	36 900	39 694	41 248
Infrastructure - Electricity Infrastructure - Water Infrastructure - Saniation Infrastructure - Community Heritage assets Investment properties Other assets Other assets Investment properties		3	-	-			-	-	-	-	-
Infrastructure - Water Infrastructure - Cher Infrastructure - Other Infrastructure Other Infrastructure Other Infrastructure Other Infrastructure Other Infrastructure Other Infrastructure Other Infrastructure Other Other Infrastructure Other											
Infrastructure - Sanitation Infrastructure - Other Infrastructure -	l '										
Infrastructure - Other Infrastructure Community Community Heritage assets Investment properties Other assets 6,7 TOTAL EXPENDITURE OTHER ITEMS - 47.833 29.804 49.732 33.960 33.960 36.900 39.694 Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure Other											
Infrastructure											
Community			-	-		-	-	-	-		-
Investment properties 0.7											
Other assets 6,7 TOTAL EXPENDITURE OTHER ITEMS - 47 833 29 804 49 732 33 960 33 960 36 900 39 694 Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure Total Repairs and Maintenance Expenditure	Heritage assets										
TOTAL EXPENDITURE OTHER ITEMS											
Repairs and Maintenance by Expenditure Items		6,7		47.020	20.00*	40 700	22.0/2	22.0/2	27.000	20.40*	44.040
Employee related costs		\vdash	-	47 833	29 804	49 732	33 960	33 960	36 900	39 694	41 248
Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure **Of capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0											
Other expenditure Other expenditure -											
Total Repairs and Maintenance Expenditure											
% of capital exp on renewal of assets 0.0%		Ш									
Renewal of Existing Assets as % of deprec 0.0% </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td>			-					-			-
R&M as a % of PPE 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0											0.0%
											0.0%
TREDERING AND SANDERS 110% 110% 110% 110% 110% 110%	R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 0.0%
References		Щ	U.U /0	0.070	U.U 70	0.070	0.070	0.070	0.070	0.070	U.U./0

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Dikgatlong(NC092) - Table A9 Ass Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	original badget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		-		41 350	32 450	32 450	-	-	-
Infrastructure - Road Transport					32 000	18 000	18 000			
Infrastructure - Electricity Infrastructure - Water					7 500	8 000	8 000			
Infrastructure - Water Infrastructure - Sanitation					1 100	6 000	6 000			
Infrastructure - Other										
Infrastructure		-		-	40 600	32 000	32 000			-
Community										
Heritage assets										
Investment properties Other assets	6				750	450	450			
Agricultural assets	0				730	430	430			
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2				2 350	-	-	-	-	-
Infrastructure - Road Transport					700					
Infrastructure - Electricity										
Infrastructure - Water					1 500					
Infrastructure - Sanitation Infrastructure - Other					150					
Infrastructure					2 350	-				-
Community					2 500					
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				20.700	40.000	40.00-			
Infrastructure - Road Transport Infrastructure - Electricity					32 700	18 000	18 000	-		-
Infrastructure - Electricity Infrastructure - Water					9 000	8 000	8 000			
Infrastructure - Sanitation					1 250	6 000	6 000			
Infrastructure - Other			-		-	-	-	-	-	-
Infrastructure		÷			42 950	32 000	32 000			-
Community		-	-		-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties	_	•			750	450	-	-		-
Other assets Agricultural assets	6				750	450	450			
Biological assets										
Intangibles					-	-	-	-		-
TOTAL CAPITAL EXPENDITURE - Asset Class					43 700	32 450	32 450		•	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					32 700	18 000	18 000			
Infrastructure - Electricity										
Infrastructure - Water					9 000	8 000	8 000			
Infrastructure - Sanitation					1 250	6 000	6 000			
Infrastructure - Other Infrastructure					42 950	32 000	32 000			
Community					42 730	32 000	32 000			
Heritage assets										
Investment properties										
Other assets	6				750	450	450			
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	\vdash				43 700	32 450	32 450	-		-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3		-		2 250	6 750	6 750	-	-	-
Infrastructure - Road Transport					900	2 500	2 500			
Infrastructure - Electricity										
Infrastructure - Water					600	1 000	1 000			
Infrastructure - Sanitation					150	2 500	2 500			
Infrastructure - Other Infrastructure					1 650	6 000	6 000			
Community				-	250	750	750	-		
Heritage assets										
Investment properties										
Other assets	6,7				350					
TOTAL EXPENDITURE OTHER ITEMS	\vdash	-	-	-	2 250	6 750	6 750	-	-	-
Repairs and Maintenance by Expenditure Items Employee related costs										
Employee related costs Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure						-		-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	5.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	5.1%	20.8%	20.8%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	11.0%	21.0%	21.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- A. Must reconcile to Italic apital expenditure on Budgeted Capital Expenditure

 5. Must reconcile to Budgeted Financial Position' (written down value)

 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Magareng(NC093) - Table A9 Asse								2011/12 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	C	urrent year 2010/1			Framework	•
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE			44.0/0	7440	47.470	45 400	45.400	40.400	20.05/	00.404
Total New Assets Infrastructure - Road Transport	1	-	14 060 3 503	7 160 1 840	17 178 8 978	45 490 26 668	45 490 26 668	40 403 19 175	22 256 13 129	23 480 13 851
Infrastructure - Electricity				38						
Infrastructure - Water			1 299	366						
Infrastructure - Sanitation Infrastructure - Other			6 617 1 962	2 791 1 766	8 200	15 838 2 984	15 838 2 984	18 750	9 127	9 629
Infrastructure			13 382	6 802	17 178	45 490	45 490	37 925	22 256	23 480
Community										
Heritage assets										
Investment properties Other assets	6		678	55 304				2 478		
Agricultural assets			0,0	304				2 470		
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2			-	-		-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-	-		-	
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	3 503	1 840	8 978	26 668	26 668	19 175	13 129	13 851
Infrastructure - Electricity		-	1 200	38	-	-		-		-
Infrastructure - Water Infrastructure - Sanitation			1 299 6 617	366 2 791	8 200	15 838	15 838	18 750	9 127	9 629
Infrastructure - Other			1 962	1 766	-	2 984	2 984	-		
Infrastructure			13 382	6 802	17 178	45 490	45 490	37 925	22 256	23 480
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-		-	-	-	-	-	-
Investment properties Other assets	6		678	55 304				2 478		
Agricultural assets			-	-						
Biological assets			-	-	-	-	-	-		-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		•	14 060	7 160	17 178	45 490	45 490	40 403	22 256	23 480
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			3 503	1 840 38	8 978	26 668	26 668	19 175	13 129	13 851
Infrastructure - Electricity Infrastructure - Water			1 299	366						
Infrastructure - Sanitation			6 617	2 791	8 200	15 838	15 838	18 750	9 127	9 629
Infrastructure - Other			1 962	1 766		2 984	2 984			
Infrastructure		-	13 382	6 802	17 178	45 490	45 490	37 925	22 256	23 480
Community										
Heritage assets Investment properties				55						
Other assets	6		678	304				2 478		
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			14 060	7 160	17 178	45 490	45 490	40 403	22 256	23 480
		-	14 000	7 100	1/ 1/0	73 470	73 470	70 403	22 230	23 400
EXPENDITURE OTHER ITEMS Depreciation and asset impairment				9 965	2 140	3 133	3 133	10 169	10 688	11 787
Repairs and Maintenance by Asset Class	3	-		-		-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-	-		-	-				
Community										
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7			9 965	2 140	3 133	3 133	10 169	10 688	11 787
Repairs and Maintenance by Expenditure Items		-	-	7 705	2 140	3 133	3 133	10 109	10 008	11 /8/
Employee related costs								1 085	1 147	1 213
Other materials								3 725	3 919	4 122
Contracted Services								250	284	325
Other expenditure Total Repairs and Maintenance Expenditure			-		_	-		5 060	5 350	5 660
	\vdash									
% of capital exp on renewal of assets Penewal of Evisting Assets as % of degrees		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References .	1				I .					

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Phokwane(NC094) - Table A9 Asse		2007/08	2008/09			Figures as at 2 Surrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref			2009/10	C			5 1 17	Framework	5 1 17
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE Total New Assets	1		413 181		34 580	34 580	34 580	45 798	33 228	36 901
Infrastructure - Road Transport			59 477		5 000	5 000	5 000	2 118	2 000	
Infrastructure - Electricity			43 018		163	163	163	2 184	163	5 377
Infrastructure - Water Infrastructure - Sanitation			71 100 84 211		6 000 8 800	6 000 8 800	6 000 8 800	4 560 14 923	2 000 18 735	4 000 12 214
Infrastructure - Samanon Infrastructure - Other			92 572		13 845	13 845	13 845	19 536	6 000	13 000
Infrastructure		-	350 377	-	33 808	33 808	33 808	43 321	28 898	34 591
Community			25 307		672	672	672			
Heritage assets			437							
Investment properties Other assets	6		3 416 33 644		100	100	100	2 478	4 330	2 310
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-		-	-		-		
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community			-		-	-		-		-
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	59 477		5 000	5 000	5 000	2 118	2 000	
Infrastructure - Electricity		-	43 018		163	163	163	2 184	163	5 377
Infrastructure - Water Infrastructure - Sanitation		-	71 100 84 211	-	6 000 8 800	6 000 8 800	6 000 8 800	4 560 14 923	2 000 18 735	4 000 12 214
Infrastructure - Other			92 572		13 845	13 845	13 845	19 536	6 000	13 000
Infrastructure		-	350 377	-	33 808	33 808	33 808	43 321	28 898	34 591
Community		-	25 307		672	672	672	-	-	-
Heritage assets		-	437 3 416	-	-	-	-	-	-	-
Investment properties Other assets	6		33 644		100	100	100	2 478	4 330	2 310
Agricultural assets		-	-		-	-	-	-		-
Biological assets		-	-		-	-		-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	413 181	-	34 580	34 580	34 580	45 798	33 228	36 901
ASSET REGISTER SUMMARY - PPE (WDV)	5		110 101		01000	01000	01000	10 770	50 220	50 701
Infrastructure - Road Transport	,		59 477		37 352	37 352	37 352	2 118	2 000	
Infrastructure - Electricity			43 018		16 153	16 153	16 153	2 184	163	5 377
Infrastructure - Water			71 100		37 621	37 621	37 621	4 560	2 000	4 000
Infrastructure - Sanitation Infrastructure - Other			84 211 92 572		41 910 13 845	41 910 13 845	41 910 13 845	14 923 19 536	18 735 6 000	12 214 13 000
Infrastructure - Orner Infrastructure			350 377		13 845	13 845	146 880	43 321	28 898	34 591
Community			25 307		4 380	4 380	4 380			
Heritage assets			437							
Investment properties Other assets			3 416		100	100	100	2.470	4 220	2 240
Other assets Agricultural assets	6		33 644		100	100	100	2 478	4 330	2 310
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	413 181	-	151 360	151 360	151 360	45 798	33 228	36 901
EXPENDITURE OTHER ITEMS			20//	12.000		/ 105	/ 105	F 000	(220	(70/
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		2 866	12 090		6 185	6 185	5 009	6 320	6 786
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Otner Infrastructure		-	-		-	-		-	-	-
Community										
Heritage assets										
Investment properties Other assets	47									
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7		2 866	12 090	-	6 185	6 185	5 009	6 320	6 786
Repairs and Maintenance by Expenditure Items						2 .20		/		
Employee related costs										
Other materials										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure		-	-		-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References .										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	C	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	3	Budget	Forecast	2011/12	2012/13	2013/14
<u>Total New Assets</u>	1	-	26 707	9 528	1 989	1 989	1 989	2 795	2 776	1
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-	-	-	-	-
Community			248	161						
Heritage assets Investment properties			592	36				4		
Other assets	6		25 867	9 332	1 989	1 989	1 989	2 791	2 776	16
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		606	839	999	999	999	605	604	884
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure	-		-		-	-	-	-	-	-
Community										
Heritage assets										
Investment properties Other assets	,		407	020	999	000	ana	405	404	00
Other assets Agricultural assets	6		606	839	999	999	999	605	604	88
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		-	-	-	-	-	-
Infrastructure - Electricity		-	-		-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-		-	-	-	-	-	-
Infrastructure - Other Infrastructure	-								-	
Community			248	161			-			
Heritage assets			592	36				4		
Investment properties		-	-	-	-		-	-	-	-
Other assets	6	-	26 473	10 170	2 988	2 988	2 988	3 396	3 380	900
Agricultural assets		-	-	-	-	-	-	-	-	
Biological assets Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class			27 313	10 367	2 988	2 988	2 988	3 400	3 380	900
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure	-									
Community			248	161	(97)	(97)	(97)	310	200	90
Heritage assets			592	36				631	627	627
Investment properties										
Other assets	6		26 473	10 170	7 525	7 525	7 525	45 328	45 310	42 804
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	27 313	10 367	7 427	7 427	7 427	46 269	46 137	43 52
EXPENDITURE OTHER ITEMS			Ī]	_	
Depreciation and asset impairment		1 311	1 639	2 957	3 358	3 358	3 358	3 626	3 512	3 516
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	3,7	1 311	1 639	2 957	3 358	3 358	3 358	3 626	3 512	3 516
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		774	1 048	1 173	2 929	3 257	3 257	3 848	4 046	4 20
Contracted Services Other expenditure										
Other expenditure Total Repairs and Maintenance Expenditure	\vdash	774	1 048	1 173	2 929	3 257	3 257	3 848	4 046	4 20
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	2.3% 37.0%	8.8% 28.4%	50.2% 29.7%	50.2% 29.7%	50.2% 29.7%	21.6% 16.7%	21.8% 17.2%	5396.8% 25.1%
Renewal of Existing Assets as % of deprech R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.1% 0.0%
	1 1							1.0%		
Renewal and R&M as a % of PPE		0.0%	2.0%	8.0%	13.0%	13.0%	13.0%	1.070	1.0%	2.0%

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

- A. Must reconcile to Italic apital expenditure on Budgeted Capital Expenditure

 5. Must reconcile to Budgeted Financial Position' (written down value)

 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

 7. Including repairs and maintenance to agricultural, biological and intangible assets